



# Office of Juvenile Justice and Delinquency Prevention

## Title II Formula Annual Performance Data Report

The Office of Justice Programs standardizes performance metrics across programs. This report shows the data as the state or territory reports it into the Performance Measurement Tool. The Office of Juvenile Justice and Delinquency Prevention does not interpret the data. For questions about the data, please contact the state or territory.

State: Texas

Reporting Period: October 1, 2017–September 30, 2018

This report presents the Title II Formula activities occurring between October 1, 2017 and September 30, 2018 as reported into the Office of Juvenile Justice and Delinquency Prevention’s (OJJDP) Performance Measurement Tool (PMT) by the state (and subgrantees, where applicable). Data has been aggregated by federal award number and includes data collected by subgrantees awarded funds from each federal award.

Federal Award Number:	2015-JF-FX-0005	2016-JF-FX-0008	2017-JF-FX-0009	TOTAL
Number of awards made to subgrantees	5	10	51	66
Total federal award amount	\$3,067,865	\$3,348,301	\$2,705,714	\$9,121,880

### Subgrantees Implementing Evidence-Based Programs

Number of subgrantees implementing an evidence-based program or practice	3	7	32	42
Percent evidence-based	60%	70%	63%	64%

### Youth Served

Total number of program youth served	1,115	1,101	17,435	19,651
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### Youth Offending (Short-Term)<sup>1</sup>

Number of program youth tracked	1,024	1,010	8,167	10,201
Youth who had an arrest or delinquent offense	103	48	1,248	1,399
Percent of program youth offending	10%	5%	15%	14%

### Youth Re-offending (Short-Term)

Number of program youth tracked	369	1,040	4,820	6,229
Youth who had a new arrest or delinquent offense	34	17	364	415
Percent of program youth re-offending	9%	2%	8%	7%

### Youth Exiting the Program Successfully

Total number of youth who exited the program	934	760	8,098	9,792
Youth who exited the program successfully	875	671	7,560	9,106
Percent of youth exiting the program successfully	94%	88%	93%	93%

### Youth with a Positive Behavior Change<sup>2</sup> (Short-Term)

Number of program youth tracked	2,310	1,777	8,695	12,782
Youth with noted positive behavior change	889	677	4,399	5,965
Percent of youth with positive behavior change	38%	38%	51%	47%

### Program Staff Trained

Number of program staff participating in training	103	133	487	723
Number of program staff who report increased knowledge (post-training)	102	49	194	345
Number of program staff trained and returning surveys	102	51	194	347
Percent of program staff with increased knowledge	100%	96%	100%	99%

<sup>1</sup> Short-term outcomes are reported for youth that received services during the year or who stopped receiving services 0–6 months prior to the start of the year.

<sup>2</sup> States and/or their subgrantees report the number of youth who demonstrated a positive behavior change for multiple targeted behaviors (such as improved school attendance or reduced substance use). All targeted behaviors have been aggregated to provide an average overall behavior change.

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### Systems Improvement Activities

Number of Memorandum of Understandings developed	14	60	49	<b>123</b>
Number of program materials developed	0	96	166	<b>262</b>
Number of planning activities conducted	17	86	517	<b>620</b>
Number of program/agency policies or procedures created, amended, or rescinded	18	4	194	<b>216</b>

### Purpose Area Allocations

OJJDP has defined 32 purpose areas that states may use their Title II funds to implement, either through subawards to local, public, and private agencies or through statewide programs. This section lists the funds allocated from each federal award to both subgrantee and statewide programs during the reporting period.<sup>3</sup>

Purpose Area	2015-JF-FX-0005	2016-JF-FX-0008	2017-JF-FX-0009	TOTAL
1. Aftercare/Reentry	\$0	\$0	\$47,616	<b>\$47,616</b>
2. After School Programs	\$0	\$0	\$182,531	<b>\$182,531</b>
3. Alternatives to Detention	\$0	\$0	\$0	<b>\$0</b>
4. Child Abuse and Neglect	\$0	\$0	\$0	<b>\$0</b>
5. Community-Based Programs and Services	\$0	\$0	\$30,194	<b>\$30,194</b>
6. Delinquency Prevention	\$54,430	\$99,497	\$125,682	<b>\$279,609</b>
7. Gangs	\$0	\$0	\$0	<b>\$0</b>
8. Graduated and Appropriate Sanctions	\$0	\$0	\$0	<b>\$0</b>
9. Hate Crimes	\$0	\$0	\$0	<b>\$0</b>
10. Job Training	\$0	\$47,757	\$79,108	<b>\$126,865</b>
11. Learning and Other Disabilities	\$0	\$0	\$0	<b>\$0</b>
12. Mental Health Services	\$154,316	\$0	\$464,230	<b>\$618,546</b>
13. Mentoring, Counseling and Training Programs	\$158,924	\$30,600	\$588,042	<b>\$777,566</b>
14. Positive Youth Development	\$0	\$0	\$0	<b>\$0</b>
15. Probation	\$0	\$0	\$0	<b>\$0</b>
16. Protecting Juvenile Rights	\$0	\$0	\$0	<b>\$0</b>
17. School Programs	\$24,186	\$299,886	\$222,306	<b>\$546,378</b>
18. Substance and Alcohol Abuse	\$0	\$0	\$313,459	<b>\$313,459</b>
19. Compliance Monitoring	\$0	\$36,834	\$0	<b>\$36,834</b>
20. Deinstitutionalization of Status Offenders	\$0	\$0	\$0	<b>\$0</b>
21. Disproportionate Minority Contact	\$0	\$0	\$0	<b>\$0</b>
22. Diversion	\$0	\$149,900	\$207,734	<b>\$357,634</b>
23. Gender-Specific Services	\$0	\$0	\$0	<b>\$0</b>
24. Indian Tribe Programs	\$0	\$0	\$0	<b>\$0</b>
25. Indigent Defense	\$0	\$0	\$0	<b>\$0</b>
26. Jail Removal	\$0	\$0	\$0	<b>\$0</b>
27. Juvenile Justice System Improvement	\$0	\$0	\$0	<b>\$0</b>
28. Planning and Administration	\$0	\$0	\$0	<b>\$0</b>
29. Reducing Probation Officer Caseloads	\$0	\$0	\$0	<b>\$0</b>
30. Rural Area Juvenile Programs	\$0	\$0	\$0	<b>\$0</b>
31. Separation of Juveniles from Adult Inmates	\$0	\$0	\$0	<b>\$0</b>
32. State Advisory Group (SAG) Allocation	\$0	\$0	\$0	<b>\$0</b>

<sup>3</sup> The dollars shown are an estimate of total funds allocated for activities conducted for each purpose area. The PMT is not a grants management system and does not collect data on actual expenditures. For actual expenditures, please refer to the Office of Justice Programs Grants Management System (GMS).

## Title II Formula Annual Performance Data Report

### Subgrantee Information

This section lists all the local, tribal, and community-based organizations receiving a subaward from the state, the subaward amount, and the purpose area the funds were allocated towards.<sup>4</sup>

	2015-JF-FX-0005	2016-JF-FX-0008	2017-JF-FX-0009
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#### Alamo, City of - 31044

Subaward Number	N/A	3104401	N/A
Subaward Amount	N/A	\$25,652	N/A
Program Area Allocation	N/A	School Programs	N/A

#### Alvin ISD

Subaward Number	N/A	N/A	3334801
Subaward Amount	N/A	N/A	\$40,000
Program Area Allocation	N/A	N/A	Delinquency Prevention

#### Ark-Tex Council of Governments - 14266

Subaward Number	N/A	N/A	1426619
Subaward Amount	N/A	N/A	\$57,000
Program Area Allocation	N/A	N/A	Mental Health Services

#### Arlington ISD

Subaward Number	N/A	N/A	3297601
Subaward Amount	N/A	N/A	\$53,833
Program Area Allocation	N/A	N/A	After-School Programs

#### Austin, City of - 28943

Subaward Number	N/A	N/A	2894303
Subaward Amount	N/A	N/A	\$27,880
Program Area Allocation	N/A	N/A	Mentoring, Counseling And Training Programs

#### BCFS Health and Human Services - 33016

Subaward Number	N/A	N/A	3301601
Subaward Amount	N/A	N/A	\$79,324
Program Area Allocation	N/A	N/A	Diversion

#### Bell County - 33526

Subaward Number	N/A	N/A	3352601
Subaward Amount	N/A	N/A	\$34,350
Program Area Allocation	N/A	N/A	Mental Health Services

#### Bellville, City of

Subaward Number	N/A	2932603	N/A
Subaward Amount	N/A	\$33,992	N/A
Program Area Allocation	N/A	Job Training	N/A

#### Big Brothers Big Sisters of El Paso, Inc. - 32910

Subaward Number	N/A	N/A	3291001
Subaward Amount	N/A	N/A	\$23,070
Program Area Allocation	N/A	N/A	Mentoring, Counseling And Training Programs

<sup>4</sup> The report does not include subgrantees who were not operational (e.g., did not provide services or expend grant funds) during the year or did not complete data entry in the PMT.

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### Boys & Girls Club of El Campo

Subaward Number	N/A	N/A	3352601
Subaward Amount	N/A	N/A	\$34,350
Program Area Allocation	N/A	N/A	Mental Health Services

### Boys & Girls Clubs of Greater Fort Worth - 33367

Subaward Number	3336701	N/A	N/A
Subaward Amount	\$100,000	N/A	N/A
Program Area Allocation	Mental Health Services	N/A	N/A

### Brazos Valley Council of Governments - 14706

Subaward Number	N/A	N/A	1470619
Subaward Amount	N/A	N/A	\$30,000
Program Area Allocation	N/A	N/A	Mental Health Services

### Bryan ISD - 28520

Subaward Number	N/A	N/A	2852004
Subaward Amount	N/A	N/A	\$28,634
Program Area Allocation	N/A	N/A	Mentoring, Counseling And Training Programs

### Cameron County - 14713

Subaward Number	N/A	N/A	1471319
Subaward Amount	N/A	N/A	\$39,442
Program Area Allocation	N/A	N/A	Mental Health Services

### Cameron County - 27230

Subaward Number	N/A	N/A	2723005
Subaward Amount	N/A	N/A	\$61,926
Program Area Allocation	N/A	N/A	After-School Programs

### Canyon ISD - 28253

Subaward Number	N/A	N/A	2825304
Subaward Amount	N/A	N/A	\$59,326
Program Area Allocation	N/A	N/A	Substance And Alcohol Abuse

### Center Against Sexual and Family Violence - 33001

Subaward Number	N/A	N/A	3300101
Subaward Amount	N/A	N/A	\$43,738
Program Area Allocation	N/A	N/A	Delinquency Prevention

### Colorado County - 30976

Subaward Number	N/A	N/A	3097602
Subaward Amount	N/A	N/A	\$33,936
Program Area Allocation	N/A	N/A	After-School Programs

### Communities in Schools of North Texas - 33309

Subaward Number	N/A	3330901	N/A
Subaward Amount	N/A	\$99,497	N/A
Program Area Allocation	N/A	Delinquency Prevention	N/A

### Communities In Schools, Southeast Harris County - 33443

Subaward Number	N/A	N/A	3344301
Subaward Amount	N/A	N/A	\$80,000
Program Area Allocation	N/A	N/A	School Programs

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### Concho Valley Council of Governments - 14843

Subaward Number	N/A	N/A	1484318
Subaward Amount	N/A	N/A	\$27,874
Program Area Allocation	N/A	N/A	Mentoring, Counseling And Training Programs

### Creative Kids - 32916

Subaward Number	N/A	N/A	3291601
Subaward Amount	N/A	N/A	\$47,050
Program Area Allocation	N/A	N/A	Mentoring, Counseling And Training Programs

### Cross Plains ISD

Subaward Number	N/A	N/A	3058502
Subaward Amount	N/A	N/A	\$33,463
Program Area Allocation	N/A	N/A	School Programs

### Dallas Challenge, Inc. - 32998

Subaward Number	N/A	N/A	3299801
Subaward Amount	N/A	N/A	\$69,672
Program Area Allocation	N/A	N/A	Substance And Alcohol Abuse

### East Texas Council of Governments - 25417

Subaward Number	N/A	N/A	2541706
Subaward Amount	N/A	N/A	\$46,952
Program Area Allocation	N/A	N/A	Mental Health Services

### Edcouch, City of - 31190

Subaward Number	N/A	N/A	3119002
Subaward Amount	N/A	N/A	\$25,575
Program Area Allocation	N/A	N/A	Substance And Alcohol Abuse

### Falls County - 32666

Subaward Number	N/A	N/A	3266601
Subaward Amount	N/A	N/A	\$17,128
Program Area Allocation	N/A	N/A	Mental Health Services

### Fannin County - 28062

Subaward Number	N/A	N/A	2806204
Subaward Amount	N/A	N/A	\$32,000
Program Area Allocation	N/A	N/A	Substance And Alcohol Abuse

### Galena Park ISD

Subaward Number	N/A	3363101	N/A
Subaward Amount	N/A	\$84,500	N/A
Program Area Allocation	N/A	School Programs	N/A

### Girl Scouts of Central Texas - 25527

Subaward Number	N/A	N/A	2552706
Subaward Amount	N/A	N/A	\$167,934
Program Area Allocation	N/A	N/A	Mentoring, Counseling And Training Programs

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### Graham ISD - 14310

Subaward Number	N/A	N/A	1431019
Subaward Amount	N/A	N/A	\$15,000
Program Area Allocation	N/A	N/A	School Programs

### Heart of Texas Council of Governments - 14241

Subaward Number	1424119	N/A	N/A
Subaward Amount	\$54,316	N/A	N/A
Program Area Allocation	Mental Health Services	N/A	N/A

### Houston, City of - 31101

Subaward Number	N/A	3110302	N/A
Subaward Amount	N/A	\$13,765	N/A
Program Area Allocation	N/A	Job Training	N/A

### Houston-Galveston Area Council - 26067

Subaward Number	N/A	N/A	2606706
Subaward Amount	N/A	N/A	\$134,222
Program Area Allocation	N/A	N/A	Mental Health Services

### Jacksboro, City of - 15984

Subaward Number	N/A	N/A	1598417
Subaward Amount	N/A	N/A	\$15,000
Program Area Allocation	N/A	N/A	School Programs

### Kids In A New Groove

Subaward Number	N/A	N/A	3249901
Subaward Amount	N/A	N/A	\$77,000
Program Area Allocation	N/A	N/A	Mentoring, Counseling And Training Programs

### Kyle, City of - 28778

Subaward Number	N/A	N/A	2877803
Subaward Amount	N/A	N/A	\$42,468
Program Area Allocation	N/A	N/A	Diversion

### Lamb County - 32798

Subaward Number	N/A	N/A	3279801
Subaward Amount	N/A	N/A	\$35,690
Program Area Allocation	N/A	N/A	School Programs

### Llano County

Subaward Number	N/A	N/A	3364301
Subaward Amount	N/A	N/A	\$40,821
Program Area Allocation	N/A	N/A	Diversion

### Malakoff ISD - 33867

Subaward Number	N/A	N/A	3386701
Subaward Amount	N/A	N/A	\$16,883
Program Area Allocation	N/A	N/A	Diversion

### Mission, City of - 33718

Subaward Number	N/A	N/A	3371801
Subaward Amount	N/A	N/A	\$60,000
Program Area Allocation	N/A	N/A	Mentoring, Counseling And Training Programs

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### Next Step Community Solutions

Subaward Number	3354001	N/A	N/A
Subaward Amount	\$158,924	N/A	N/A
Program Area Allocation	Mentoring, Counseling And Training Programs	N/A	N/A

### Nueva Luz Foundation

Subaward Number	N/A	N/A	3389001
Subaward Amount	N/A	N/A	\$21,644
Program Area Allocation	N/A	N/A	Mentoring, Counseling And Training Programs

### Palacios, City of - 28787

Subaward Number	N/A	N/A	2878703
Subaward Amount	N/A	N/A	\$30,194
Program Area Allocation	N/A	N/A	Community-Based Programs and Services

### Raymondville ISD - 20597

Subaward Number	N/A	N/A	2059710
Subaward Amount	N/A	N/A	\$43,153
Program Area Allocation	N/A	N/A	School Programs

### Recovery Resource Council - 33188

Subaward Number	N/A	N/A	3318801
Subaward Amount	N/A	N/A	\$66,886
Program Area Allocation	N/A	N/A	Substance And Alcohol Abuse

### Seedling Foundation

Subaward Number	N/A	N/A	3361901
Subaward Amount	N/A	N/A	\$58,643
Program Area Allocation	N/A	N/A	Mentoring, Counseling And Training Programs

### Seguin, City of - 30196

Subaward Number	N/A	3019602	N/A
Subaward Amount	N/A	\$30,600	N/A
Program Area Allocation	N/A	Mentoring, Counseling And Training Programs	N/A

### Smithville, City of - 30924

Subaward Number	N/A	N/A	3092402
Subaward Amount	N/A	N/A	\$15,440
Program Area Allocation	N/A	N/A	Delinquency Prevention

### South East Texas Regional Planning Commission - 32876

Subaward Number	N/A	N/A	3287601
Subaward Amount	N/A	N/A	\$48,313
Program Area Allocation	N/A	N/A	Mentoring, Counseling And Training Programs

### Tarrant County - 25707

Subaward Number	N/A	2570706	N/A
Subaward Amount	N/A	\$100,000	N/A
Program Area Allocation	N/A	Diversion	N/A

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### Taylor County - 14238

Subaward Number	N/A	N/A	1423819
Subaward Amount	N/A	N/A	\$20,690
Program Area Allocation	N/A	N/A	Mental Health Services

### Tenaha ISD - 30761

Subaward Number	3076102	N/A	N/A
Subaward Amount	\$24,186	N/A	N/A
Program Area Allocation	School Programs	N/A	N/A

### Texas Juvenile Justice Department - 34683

Subaward Number	N/A	3468301	N/A
Subaward Amount	N/A	\$49,900	N/A
Program Area Allocation	N/A	Diversion	N/A

### Texas Juvenile Justice Department - 35345

Subaward Number	N/A	3534501	N/A
Subaward Amount	N/A	\$36,834	N/A
Program Area Allocation	N/A	Compliance Monitoring	N/A

### Texas Municipal Police Association

Subaward Number	N/A	3302101	N/A
Subaward Amount	N/A	\$189,734	N/A
Program Area Allocation	N/A	School Programs	N/A

### Van Zandt Co. - 17704

Subaward Number	N/A	N/A	1770413
Subaward Amount	N/A	N/A	\$44,446
Program Area Allocation	N/A	N/A	Mental Health Services

### Webb County - 32402

Subaward Number	N/A	N/A	3240201
Subaward Amount	N/A	N/A	\$15,190
Program Area Allocation	N/A	N/A	Diversion

### Wichita County - 27217

Subaward Number	N/A	N/A	2721705
Subaward Amount	N/A	N/A	\$13,048
Program Area Allocation	N/A	N/A	Diversion

### Willacy County - 17169

Subaward Number	N/A	N/A	1716914
Subaward Amount	N/A	N/A	\$40,000
Program Area Allocation	N/A	N/A	Mental Health Services

### Willacy County - 27953

Subaward Number	2795304	N/A	N/A
Subaward Amount	\$54,430	N/A	N/A
Program Area Allocation	Delinquency Prevention	N/A	N/A

### Williamson County - 30793

Subaward Number	N/A	N/A	3079302
Subaward Amount	N/A	N/A	\$47,616
Program Area Allocation	N/A	N/A	Aftercare/Reentry

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### Williamson County - 31243

Subaward Number	N/A	N/A	3124302
Subaward Amount	N/A	N/A	\$48,000
Program Area Allocation	N/A	N/A	Job Training

### YWCA El Paso Del Norte Region - 33635

Subaward Number	N/A	N/A	3363501
Subaward Amount	N/A	N/A	\$31,108
Program Area Allocation	N/A	N/A	Job Training

### YWCA Greater Austin - 33641

Subaward Number	N/A	N/A	3364101
Subaward Amount	N/A	N/A	\$60,000
Program Area Allocation	N/A	N/A	Substance And Alcohol Abuse