



Office of Juvenile Justice and Delinquency Prevention

Title II Formula Annual Performance Data Report

The Office of Justice Programs standardizes performance metrics across programs. This report shows the data as the state or territory reports it into the Performance Measurement Tool. The Office of Juvenile Justice and Delinquency Prevention does not interpret the data. For questions about the data, please contact the state or territory.

State: Pennsylvania

Reporting Period: October 1, 2017–September 30, 2018

This report presents the Title II Formula activities occurring between October 1, 2017 and September 30, 2018 as reported into the Office of Juvenile Justice and Delinquency Prevention’s (OJJDP) Performance Measurement Tool (PMT) by the state (and subgrantees, where applicable). Data has been aggregated by federal award number and includes data collected by subgrantees awarded funds from each federal award.

Federal Award Number:	2015-JF-FX-0004	2016-JF-FX-0007	2017-JF-FX-0047	TOTAL
Number of awards made to subgrantees	13	7	4	24
Total federal award amount	\$1,252,510	\$1,335,791	\$1,089,057	\$3,677,358

Subgrantees Implementing Evidence-Based Programs

Number of subgrantees implementing an evidence-based program or practice	3	1	1	5
Percent evidence-based	23%	14%	25%	21%

Youth Served

Total number of program youth served	358	393	0	751
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Youth Offending (Short-Term)¹

Number of program youth tracked	99	25	0	124
Youth who had an arrest or delinquent offense	1	0	0	1
Percent of program youth offending	1%	0%	N/A	1%

Youth Re-offending (Short-Term)

Number of program youth tracked	0	0	0	0
Youth who had a new arrest or delinquent offense	0	0	0	0
Percent of program youth re-offending	N/A	N/A	N/A	N/A

Youth Exiting the Program Successfully

Total number of youth who exited the program	358	393	0	751
Youth who exited the program successfully	342	267	0	609
Percent of youth exiting the program successfully	96%	68%	N/A	81%

Youth with a Positive Behavior Change² (Short-Term)

Number of program youth tracked	62	218	0	280
Youth with noted positive behavior change	62	101	0	163
Percent of youth with positive behavior change	100%	46%	N/A	58%

Program Staff Trained

Number of program staff participating in training	1,893	1,539	816	4,248
Number of program staff who report increased knowledge (post-training)	1,916	1,539	411	3,866
Number of program staff trained and returning surveys	1,916	1,539	411	3,866
Percent of program staff with increased knowledge	100%	100%	100%	100%

¹ Short-term outcomes are reported for youth that received services during the year or who stopped receiving services 0–6 months prior to the start of the year.

² States and/or their subgrantees report the number of youth who demonstrated a positive behavior change for multiple targeted behaviors (such as improved school attendance or reduced substance use). All targeted behaviors have been aggregated to provide an average overall behavior change.

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Systems Improvement Activities

Number of Memorandum of Understandings developed	1	2	1	4
Number of program materials developed	109	105	100	314
Number of planning activities conducted	55	61	78	194
Number of program/agency policies or procedures created, amended, or rescinded	37	26	32	95

Purpose Area Allocations

OJJDP has defined 32 purpose areas that states may use their Title II funds to implement, either through subawards to local, public, and private agencies or through statewide programs. This section lists the funds allocated from each federal award to both subgrantee and statewide programs during the reporting period.³

Purpose Area	2015-JF-FX-0004	2016-JF-FX-0007	2017-JF-FX-0047	TOTAL
1. Aftercare/Reentry	\$0	\$0	\$0	\$0
2. After School Programs	\$0	\$0	\$0	\$0
3. Alternatives to Detention	\$0	\$0	\$0	\$0
4. Child Abuse and Neglect	\$0	\$0	\$0	\$0
5. Community-Based Programs and Services	\$0	\$0	\$0	\$0
6. Delinquency Prevention	\$203,706	\$215,517	\$144,022	\$563,245
7. Gangs	\$0	\$0	\$0	\$0
8. Graduated and Appropriate Sanctions	\$0	\$0	\$0	\$0
9. Hate Crimes	\$0	\$0	\$0	\$0
10. Job Training	\$0	\$0	\$0	\$0
11. Learning and Other Disabilities	\$0	\$0	\$0	\$0
12. Mental Health Services	\$0	\$0	\$0	\$0
13. Mentoring, Counseling and Training Programs	\$0	\$0	\$0	\$0
14. Positive Youth Development	\$0	\$0	\$0	\$0
15. Probation	\$0	\$0	\$0	\$0
16. Protecting Juvenile Rights	\$0	\$0	\$0	\$0
17. School Programs	\$0	\$0	\$0	\$0
18. Substance and Alcohol Abuse	\$0	\$0	\$0	\$0
19. Compliance Monitoring	\$603,342	\$900,493	\$355,378	\$1,859,213
20. Deinstitutionalization of Status Offenders	\$0	\$0	\$0	\$0
21. Disproportionate Minority Contact	\$394,538	\$553,820	\$162,378	\$1,110,736
22. Diversion	\$0	\$0	\$0	\$0
23. Gender-Specific Services	\$0	\$0	\$0	\$0
24. Indian Tribe Programs	\$0	\$0	\$0	\$0
25. Indigent Defense	\$0	\$0	\$0	\$0
26. Jail Removal	\$0	\$0	\$0	\$0
27. Juvenile Justice System Improvement	\$584,499	\$464,034	\$957,158	\$2,005,691
28. Planning and Administration	\$125,251	\$133,579	\$108,905	\$367,735
29. Reducing Probation Officer Caseloads	\$0	\$0	\$0	\$0
30. Rural Area Juvenile Programs	\$0	\$0	\$0	\$0
31. Separation of Juveniles from Adult Inmates	\$0	\$0	\$0	\$0
32. State Advisory Group (SAG) Allocation	\$20,000	\$20,000	\$20,000	\$60,000

³ The dollars shown are an estimate of total funds allocated for activities conducted for each purpose area. The PMT is not a grants management system and does not collect data on actual expenditures. For actual expenditures, please refer to the Office of Justice Programs Grants Management System (GMS).

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Subgrantee Information

This section lists all the local, tribal, and community-based organizations receiving a subaward from the state, the subaward amount, and the purpose area the funds were allocated towards.⁴

	2015-JF-FX-0004	2016-JF-FX-0007	2017-JF-FX-0047
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Arbor Place, Inc.

Subaward Number	26310	N/A	N/A
Subaward Amount	\$12,421	N/A	N/A
Program Area Allocation	Disproportionate Minority Contact	N/A	N/A

Coatesville Community Development Corporation

Subaward Number	26379	N/A	N/A
Subaward Amount	\$11,050	N/A	N/A
Program Area Allocation	Disproportionate Minority Contact	N/A	N/A

Crispus Attucks Community Center

Subaward Number	26378	26378	N/A
Subaward Amount	\$15,184	\$3,393	N/A
Program Area Allocation	Disproportionate Minority Contact	Disproportionate Minority Contact	N/A

Defender Association of Philadelphia

Subaward Number	N/A	27545	N/A
Subaward Amount	N/A	\$180,541	N/A
Program Area Allocation	N/A	Disproportionate Minority Contact	N/A

Family Services of Montgomery County

Subaward Number	26312	N/A	N/A
Subaward Amount	\$18,744	N/A	N/A
Program Area Allocation	Disproportionate Minority Contact	N/A	N/A

Indiana University of Pennsylvania

Subaward Number	N/A	N/A	29017
Subaward Amount	N/A	N/A	\$18,356
Program Area Allocation	N/A	N/A	Disproportionate Minority Contact

Luzerne County Chief Executive Officer

Subaward Number	26263	N/A	N/A
Subaward Amount	\$544	N/A	N/A
Program Area Allocation	Disproportionate Minority Contact	N/A	N/A

Luzerne County Commissioners

Subaward Number	N/A	26263	N/A
Subaward Amount	N/A	\$10,494	N/A
Program Area Allocation	N/A	Disproportionate Minority Contact	N/A

⁴ The report does not include subgrantees who were not operational (e.g., did not provide services or expend grant funds) during the year or did not complete data entry in the PMT.

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Mercer County Commissioners

Subaward Number	26543	N/A	N/A
Subaward Amount	\$1,852	N/A	N/A
Program Area Allocation	Delinquency Prevention	N/A	N/A

Optimal Solutions Technologies, Inc.

Subaward Number	27198	28024	30174
Subaward Amount	\$138,870	\$93,564	\$19,324
Program Area Allocation	Compliance Monitoring	Compliance Monitoring	Compliance Monitoring

OST, Inc.

Subaward Number	N/A	30154	N/A
Subaward Amount	N/A	\$5,560	N/A
Program Area Allocation	N/A	Compliance Monitoring	N/A

PA Council Chief Juvenile Probation Officers

Subaward Number	28369	N/A	N/A
Subaward Amount	\$8,337	N/A	N/A
Program Area Allocation	Juvenile Justice System Improvement	N/A	N/A

PA Council of Chief Juvenile Probation Officers

Subaward Number	27488	N/A	28369
Subaward Amount	\$239,034	N/A	\$555,334
Program Area Allocation	Juvenile Justice System Improvement	N/A	Juvenile Justice System Improvement

Pennsylvania Council of Chief Juvenile Probation Officers

Subaward Number	N/A	28369	N/A
Subaward Amount	N/A	\$185,741	N/A
Program Area Allocation	N/A	Juvenile Justice System Improvement	N/A

Shippensburg University/Center for Juvenile Justice Training & Research

Subaward Number	27531	27547	N/A
Subaward Amount	\$56,793	\$472,359	N/A
Program Area Allocation	Juvenile Justice System Improvement	Compliance Monitoring	N/A

Shippensburg University/Center for Juvenile Justice Training and Research

Subaward Number	N/A	N/A	28365
Subaward Amount	N/A	N/A	\$65,770
Program Area Allocation	N/A	N/A	Juvenile Justice System Improvement

Vanderbilt University

Subaward Number	26556	N/A	N/A
Subaward Amount	\$5,408	N/A	N/A
Program Area Allocation	Juvenile Justice System Improvement	N/A	N/A