



Office of Juvenile Justice and Delinquency Prevention

Title II Formula Annual Performance Data Report

The Office of Justice Programs standardizes performance metrics across programs. This report shows the data as the state or territory reports it into the Performance Measurement Tool. The Office of Juvenile Justice and Delinquency Prevention does not interpret the data. For questions about the data, please contact the state or territory.

State: Ohio

Reporting Period: October 1, 2017–September 30, 2018

This report presents the Title II Formula activities occurring between October 1, 2017 and September 30, 2018 as reported into the Office of Juvenile Justice and Delinquency Prevention’s (OJJDP) Performance Measurement Tool (PMT) by the state (and subgrantees, where applicable). Data has been aggregated by federal award number and includes data collected by subgrantees awarded funds from each federal award.

Federal Award Number:	2015-JF-FX-0022	2016-JF-FX-0026	2017-JF-FX-0049	TOTAL
Number of awards made to subgrantees	13	22	1	36
Total federal award amount	\$1,201,982	\$1,283,906	\$1,047,952	\$3,533,840

Subgrantees Implementing Evidence-Based Programs

Number of subgrantees implementing an evidence-based program or practice	11	18	0	29
Percent evidence-based	85%	82%	0%	81%

Youth Served

Total number of program youth served	792	4,728	0	5,520
--------------------------------------	-----	-------	---	-------

Youth Offending (Short-Term)¹

Number of program youth tracked	368	3,305	0	3,673
Youth who had an arrest or delinquent offense	73	221	0	294
Percent of program youth offending	20%	7%	N/A	8%

Youth Re-offending (Short-Term)

Number of program youth tracked	217	1,518	0	1,735
Youth who had a new arrest or delinquent offense	4	32	0	36
Percent of program youth re-offending	2%	2%	N/A	2%

Youth Exiting the Program Successfully

Total number of youth who exited the program	510	3,951	0	4,461
Youth who exited the program successfully	457	3,877	0	4,334
Percent of youth exiting the program successfully	90%	98%	N/A	97%

Youth with a Positive Behavior Change² (Short-Term)

Number of program youth tracked	685	3,585	0	4,270
Youth with noted positive behavior change	582	3,514	0	4,096
Percent of youth with positive behavior change	85%	98%	N/A	96%

Program Staff Trained

Number of program staff participating in training	0	1,283	269	1,552
Number of program staff who report increased knowledge (post-training)	12	1,267	179	1,458
Number of program staff trained and returning surveys	12	1,271	269	1,552
Percent of program staff with increased knowledge	100%	100%	67%	94%

¹ Short-term outcomes are reported for youth that received services during the year or who stopped receiving services 0–6 months prior to the start of the year.

² States and/or their subgrantees report the number of youth who demonstrated a positive behavior change for multiple targeted behaviors (such as improved school attendance or reduced substance use). All targeted behaviors have been aggregated to provide an average overall behavior change.

Title II Formula Annual Performance Data Report

Systems Improvement Activities

Number of Memorandum of Understandings developed	0	6	0	6
Number of program materials developed	1	1	0	2
Number of planning activities conducted	20	176	0	196
Number of program/agency policies or procedures created, amended, or rescinded	0	10	0	10

Purpose Area Allocations

OJJDP has defined 32 purpose areas that states may use their Title II funds to implement, either through subawards to local, public, and private agencies or through statewide programs. This section lists the funds allocated from each federal award to both subgrantee and statewide programs during the reporting period.³

Purpose Area	2015-JF-FX-0022	2016-JF-FX-0026	2017-JF-FX-0049	TOTAL
1. Aftercare/Reentry	\$0	\$0	\$0	\$0
2. After School Programs	\$63,311	\$134,800	\$0	\$198,111
3. Alternatives to Detention	\$11,773	\$44,608	\$0	\$56,381
4. Child Abuse and Neglect	\$0	\$0	\$16,609	\$16,609
5. Community-Based Programs and Services	\$0	\$25,000	\$0	\$25,000
6. Delinquency Prevention	\$0	\$27,113	\$0	\$27,113
7. Gangs	\$0	\$0	\$0	\$0
8. Graduated and Appropriate Sanctions	\$0	\$0	\$0	\$0
9. Hate Crimes	\$0	\$0	\$0	\$0
10. Job Training	\$0	\$0	\$0	\$0
11. Learning and Other Disabilities	\$16,100	\$25,000	\$0	\$41,100
12. Mental Health Services	\$27,500	\$56,944	\$0	\$84,444
13. Mentoring, Counseling and Training Programs	\$68,642	\$128,326	\$0	\$196,968
14. Positive Youth Development	\$0	\$45,000	\$0	\$45,000
15. Probation	\$0	\$0	\$0	\$0
16. Protecting Juvenile Rights	\$0	\$0	\$0	\$0
17. School Programs	\$0	\$25,000	\$0	\$25,000
18. Substance and Alcohol Abuse	\$0	\$0	\$0	\$0
19. Compliance Monitoring	\$0	\$140,000	\$0	\$140,000
20. Deinstitutionalization of Status Offenders	\$0	\$0	\$0	\$0
21. Disproportionate Minority Contact	\$47,319	\$1,210,095	\$0	\$1,257,414
22. Diversion	\$14,667	\$10,555	\$0	\$25,222
23. Gender-Specific Services	\$0	\$0	\$0	\$0
24. Indian Tribe Programs	\$0	\$0	\$0	\$0
25. Indigent Defense	\$0	\$0	\$0	\$0
26. Jail Removal	\$0	\$0	\$0	\$0
27. Juvenile Justice System Improvement	\$0	\$105,516	\$0	\$105,516
28. Planning and Administration	\$0	\$128,390	\$0	\$128,390
29. Reducing Probation Officer Caseloads	\$0	\$0	\$0	\$0
30. Rural Area Juvenile Programs	\$0	\$0	\$0	\$0
31. Separation of Juveniles from Adult Inmates	\$0	\$0	\$0	\$0
32. State Advisory Group (SAG) Allocation	\$0	\$10,000	\$0	\$10,000

³ The dollars shown are an estimate of total funds allocated for activities conducted for each purpose area. The PMT is not a grants management system and does not collect data on actual expenditures. For actual expenditures, please refer to the Office of Justice Programs Grants Management System (GMS).

Title II Formula Annual Performance Data Report

Subgrantee Information

This section lists all the local, tribal, and community-based organizations receiving a subaward from the state, the subaward amount, and the purpose area the funds were allocated towards.⁴

	2015-JF-FX-0022	2016-JF-FX-0026	2017-JF-FX-0049
All That			
Subaward Number	1000	N/A	N/A
Subaward Amount	\$6,000	N/A	N/A
Program Area Allocation	Mentoring, Counseling And Training Programs	N/A	N/A
Big Brothers Big Sisters of Allen County			
Subaward Number	N/A	2016-JJ-DMC-0010	N/A
Subaward Amount	N/A	\$45,000	N/A
Program Area Allocation	N/A	Mentoring, Counseling And Training Programs	N/A
Big Brothers Big Sisters of Butler County			
Subaward Number	N/A	2016-JJ-DMC-0003	N/A
Subaward Amount	N/A	\$42,866	N/A
Program Area Allocation	N/A	Disproportionate Minority Contact	N/A
Big Brothers Big Sisters of Greater Cincinnati			
Subaward Number	N/A	2016-JJ-DMC-0001	N/A
Subaward Amount	N/A	\$45,000	N/A
Program Area Allocation	N/A	Mentoring, Counseling And Training Programs	N/A
Big Brothers Big Sisters of Greater Cleveland			
Subaward Number	N/A	2016-JJ-DMC-0014	N/A
Subaward Amount	N/A	\$25,000	N/A
Program Area Allocation	N/A	Community-Based Programs and Services	N/A
Big Brothers Big Sisters of Lorain County			
Subaward Number	N/A	2016-JJ-DMC-0008	N/A
Subaward Amount	N/A	\$45,000	N/A
Program Area Allocation	N/A	Positive Youth Development	N/A
Butler County Alcohol and Chemical Abuse Council			
Subaward Number	N/A	2016-JJ-DMC-0004	N/A
Subaward Amount	N/A	\$45,000	N/A
Program Area Allocation	N/A	Disproportionate Minority Contact	N/A
Capital University			
Subaward Number	2015-JJ-DMC-8005	N/A	N/A
Subaward Amount	\$16,100	N/A	N/A
Program Area Allocation	Learning And Other Disabilities	N/A	N/A

⁴ The report does not include subgrantees who were not operational (e.g., did not provide services or expend grant funds) during the year or did not complete data entry in the PMT.

Title II Formula Annual Performance Data Report

City of Lyndhurst

Subaward Number	2015-0006	N/A	N/A
Subaward Amount	\$5,873	N/A	N/A
Program Area Allocation	Disproportionate Minority Contact	N/A	N/A

Cleveland Eastside Ex-Offender Coalition

Subaward Number	2015-0005	N/A	N/A
Subaward Amount	\$3,446	N/A	N/A
Program Area Allocation	Disproportionate Minority Contact	N/A	N/A

Cuyahoga County Juvenile Court

Subaward Number	2015-0009	2016-0009	N/A
Subaward Amount	\$27,500	\$29,444	N/A
Program Area Allocation	Mental Health Services	Mental Health Services	N/A

Directions for Youth and Families

Subaward Number	N/A	2016-JJ-DMC-0002	N/A
Subaward Amount	N/A	\$45,000	N/A
Program Area Allocation	N/A	After-School Programs	N/A

Family Life Counseling and Psychiatric Services

Subaward Number	N/A	2016-JJ-DMC-0009	N/A
Subaward Amount	N/A	\$45,000	N/A
Program Area Allocation	N/A	Disproportionate Minority Contact	N/A

Golden Ciphers

Subaward Number	2015-0004	2016-0008	N/A
Subaward Amount	\$10,500	\$42,229	N/A
Program Area Allocation	Disproportionate Minority Contact	Disproportionate Minority Contact	N/A

Gracehaven

Subaward Number	N/A	2016-JJ-OAP-9994	N/A
Subaward Amount	N/A	\$25,000	N/A
Program Area Allocation	N/A	School Programs	N/A

K&C Educational Associates

Subaward Number	N/A	2016-JJ-DMC-0011	N/A
Subaward Amount	N/A	\$44,800	N/A
Program Area Allocation	N/A	After-School Programs	N/A

Lucas County Board of Developmental Disabilities

Subaward Number	N/A	2016-JJ-ETA-9993	N/A
Subaward Amount	N/A	\$25,000	N/A
Program Area Allocation	N/A	Learning And Other Disabilities	N/A

Montgomery County Juvenile Court

Subaward Number	N/A	2016-JJ-DMC-0007	N/A
Subaward Amount	N/A	\$45,000	N/A
Program Area Allocation	N/A	Disproportionate Minority Contact	N/A

Title II Formula Annual Performance Data Report

New Jerusalem Fellowship

Subaward Number	N/A	2016-JJ-DMC-0012	N/A
Subaward Amount	N/A	\$44,608	N/A
Program Area Allocation	N/A	Alternatives to Detention	N/A

Ohio Hispanic Coalition

Subaward Number	9500	N/A	N/A
Subaward Amount	\$29,311	N/A	N/A
Program Area Allocation	After-School Programs	N/A	N/A

Omega Mentoring Youth

Subaward Number	2015-0007	2016-0007	N/A
Subaward Amount	\$6,674	\$38,326	N/A
Program Area Allocation	Mentoring, Counseling And Training Programs	Mentoring, Counseling And Training Programs	N/A

Public Children Services Association of Ohio

Subaward Number	N/A	N/A	2017-JJ-OAP-9995
Subaward Amount	N/A	N/A	\$16,609
Program Area Allocation	N/A	N/A	Child Abuse and Neglect

Richland County Juvenile Court

Subaward Number	N/A	2016-JJ-AAS-9992	N/A
Subaward Amount	N/A	\$27,113	N/A
Program Area Allocation	N/A	Delinquency Prevention	N/A

Save Our Children

Subaward Number	N/A	2016-JJ-DMC-0006	N/A
Subaward Amount	N/A	\$45,000	N/A
Program Area Allocation	N/A	After-School Programs	N/A

The Center for Cultural Awareness

Subaward Number	2015-JJ-DMC-0015	N/A	N/A
Subaward Amount	\$34,000	N/A	N/A
Program Area Allocation	After-School Programs	N/A	N/A

Toledo Police Department

Subaward Number	2400	2400A	N/A
Subaward Amount	\$14,667	\$10,555	N/A
Program Area Allocation	Diversion	Diversion	N/A

United Way of Trumbull County

Subaward Number	N/A	2016-JJ-DMC-0005	N/A
Subaward Amount	N/A	\$45,000	N/A
Program Area Allocation	N/A	Disproportionate Minority Contact	N/A

YMCA of Central Ohio

Subaward Number	1001	N/A	N/A
Subaward Amount	\$11,773	N/A	N/A
Program Area Allocation	Alternatives to Detention	N/A	N/A