



# Office of Juvenile Justice and Delinquency Prevention

## Title II Formula Annual Performance Data Report

The Office of Justice Programs standardizes performance metrics across programs. This report shows the data as the state or territory reports it into the Performance Measurement Tool. The Office of Juvenile Justice and Delinquency Prevention does not interpret the data. For questions about the data, please contact the state.

State: Maryland

Reporting Period: October 1, 2017–September 30, 2018

This report presents the Title II Formula activities occurring between October 1, 2017 and September 30, 2018 as reported into the Office of Juvenile Justice and Delinquency Prevention’s (OJJDP) Performance Measurement Tool (PMT) by the state (and subgrantees, where applicable). Data has been aggregated by federal award number and includes data collected by subgrantees awarded funds from each federal award.

Federal Award Number: **2015-JF-FX-0054**    **2016-JF-FX-0048**    **2017-JF-FX-0045**    **TOTAL**

Number of awards made to subgrantees	1	11	5	17
Total federal award amount	\$647,460	\$690,147	\$584,889	\$1,922,496

### Subgrantees Implementing Evidence-Based Programs

Number of subgrantees implementing an evidence-based program or practice	0	3	2	5
Percent evidence-based	0%	27%	40%	29%

### Youth Served

Total number of program youth served	88	3,829	140	4,057
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### Youth Offending (Short-Term)<sup>1</sup>

Number of program youth tracked	88	1,228	144	1,460
Youth who had an arrest or delinquent offense	1	186	1	188
Percent of program youth offending	1%	15%	1%	13%

### Youth Re-offending (Short-Term)

Number of program youth tracked	88	563	79	730
Youth who had a new arrest or delinquent offense	0	132	1	133
Percent of program youth re-offending	0%	23%	1%	18%

### Youth Exiting the Program Successfully

Total number of youth who exited the program	0	1,576	10	1,586
Youth who exited the program successfully	0	1,381	4	1,385
Percent of youth exiting the program successfully	N/A	88%	40%	87%

### Youth with a Positive Behavior Change<sup>2</sup> (Short-Term)

Number of program youth tracked	88	1,025	136	1,249
Youth with noted positive behavior change	0	994	63	1,057
Percent of youth with positive behavior change	0%	97%	46%	85%

### Program Staff Trained

Number of program staff participating in training	1	25	4	30
Number of program staff who report increased knowledge (post-training)	0	15	2	17
Number of program staff trained and returning surveys	0	15	2	17
Percent of program staff with increased knowledge	N/A	100%	100%	100%

<sup>1</sup> Short-term outcomes are reported for youth that received services during the year or who stopped receiving services 0–6 months prior to the start of the year.

<sup>2</sup> States and/or their subgrantees report the number of youth who demonstrated a positive behavior change for multiple targeted behaviors (such as improved school attendance or reduced substance use). All targeted behaviors have been aggregated to provide an average overall behavior change.

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### Systems Improvement Activities

Number of Memorandum of Understandings developed	1	11	0	<b>12</b>
Number of program materials developed	0	40	0	<b>40</b>
Number of planning activities conducted	0	961	173	<b>1,134</b>
Number of program/agency policies or procedures created, amended, or rescinded	0	83	0	<b>83</b>

### Purpose Area Allocations

OJJDP has defined 32 purpose areas that states may use their Title II funds to implement, either through subawards to local, public, and private agencies or through statewide programs. This section lists the funds allocated from each federal award to both subgrantee and statewide programs during the reporting period.<sup>3</sup>

Purpose Area	2015-JF-FX-0054	2016-JF-FX-0048	2017-JF-FX-0045	TOTAL
1. Aftercare/Reentry	\$0	\$0	\$0	<b>\$0</b>
2. After School Programs	\$0	\$0	\$0	<b>\$0</b>
3. Alternatives to Detention	\$0	\$0	\$0	<b>\$0</b>
4. Child Abuse and Neglect	\$0	\$0	\$0	<b>\$0</b>
5. Community-Based Programs and Services	\$0	\$17,861	\$0	<b>\$17,861</b>
6. Delinquency Prevention	\$0	\$140,378	\$240,714	<b>\$381,092</b>
7. Gangs	\$0	\$0	\$0	<b>\$0</b>
8. Graduated and Appropriate Sanctions	\$0	\$0	\$0	<b>\$0</b>
9. Hate Crimes	\$0	\$0	\$0	<b>\$0</b>
10. Job Training	\$0	\$0	\$0	<b>\$0</b>
11. Learning and Other Disabilities	\$0	\$0	\$0	<b>\$0</b>
12. Mental Health Services	\$0	\$0	\$0	<b>\$0</b>
13. Mentoring, Counseling and Training Programs	\$0	\$0	\$0	<b>\$0</b>
14. Positive Youth Development	\$0	\$0	\$0	<b>\$0</b>
15. Probation	\$0	\$0	\$0	<b>\$0</b>
16. Protecting Juvenile Rights	\$0	\$0	\$0	<b>\$0</b>
17. School Programs	\$270,435	\$192,534	\$141,931	<b>\$604,900</b>
18. Substance and Alcohol Abuse	\$0	\$92,455	\$23,615	<b>\$116,070</b>
19. Compliance Monitoring	\$0	\$0	\$0	<b>\$0</b>
20. Deinstitutionalization of Status Offenders	\$0	\$0	\$0	<b>\$0</b>
21. Disproportionate Minority Contact	\$0	\$0	\$0	<b>\$0</b>
22. Diversion	\$0	\$38,850	\$40,140	<b>\$78,990</b>
23. Gender-Specific Services	\$0	\$0	\$0	<b>\$0</b>
24. Indian Tribe Programs	\$0	\$0	\$0	<b>\$0</b>
25. Indigent Defense	\$0	\$0	\$0	<b>\$0</b>
26. Jail Removal	\$0	\$0	\$0	<b>\$0</b>
27. Juvenile Justice System Improvement	\$0	\$7,900	\$0	<b>\$7,900</b>
28. Planning and Administration	\$0	\$0	\$0	<b>\$0</b>
29. Reducing Probation Officer Caseloads	\$0	\$0	\$0	<b>\$0</b>
30. Rural Area Juvenile Programs	\$0	\$0	\$0	<b>\$0</b>
31. Separation of Juveniles from Adult Inmates	\$0	\$0	\$0	<b>\$0</b>
32. State Advisory Group (SAG) Allocation	\$0	\$0	\$0	<b>\$0</b>

<sup>3</sup> The dollars shown are an estimate of total funds allocated for activities conducted for each purpose area. The PMT is not a grants management system and does not collect data on actual expenditures. For actual expenditures, please refer to the Office of Justice Programs Grants Management System (GMS).

## Title II Formula Annual Performance Data Report

### Subgrantee Information

This section lists all the local, tribal, and community-based organizations receiving a subaward from the state, the subaward amount, and the purpose area the funds were allocated towards.<sup>4</sup>

	2015-JF-FX-0054	2016-JF-FX-0048	2017-JF-FX-0045
<b>Baltimore County, Maryland</b>			
Subaward Number	N/A	JJAC-2016-0001	N/A
Subaward Amount	N/A	\$7,900	N/A
Program Area Allocation	N/A	Juvenile Justice System Improvement	N/A

#### Cecil County, Maryland

Subaward Number	N/A	JJAC-2016-0012	N/A
Subaward Amount	N/A	\$20,112	N/A
Program Area Allocation	N/A	Delinquency Prevention	N/A

#### Center for Children, Inc.

Subaward Number	N/A	JJAC-2016-0011	JJAC-2017-0004
Subaward Amount	N/A	\$18,435	\$167,838
Program Area Allocation	N/A	Delinquency Prevention	Delinquency Prevention

#### Conflict Resolution Center of Montgomery County

Subaward Number	N/A	JJAC-2016-0004	N/A
Subaward Amount	N/A	\$17,861	N/A
Program Area Allocation	N/A	Community-Based Programs and Services	N/A

#### EveryMind, Inc.

Subaward Number	N/A	JJAC-2016-0010	2018-JF-0004
Subaward Amount	N/A	\$52,805	\$72,876
Program Area Allocation	N/A	Delinquency Prevention	Delinquency Prevention

#### Lead4Life, Inc.

Subaward Number	N/A	JJAC-2016-0005	N/A
Subaward Amount	N/A	\$49,026	N/A
Program Area Allocation	N/A	Delinquency Prevention	N/A

#### Pressley Ridge

Subaward Number	N/A	JJAC-2016-0006	N/A
Subaward Amount	N/A	\$18,850	N/A
Program Area Allocation	N/A	Diversion	N/A

#### Prince George's County Department of Family Social Services

Subaward Number	N/A	JJAC-2016-0008	N/A
Subaward Amount	N/A	\$20,000	N/A
Program Area Allocation	N/A	Diversion	N/A

#### Queen Anne's County Community Partnerships for Children and Families

Subaward Number	N/A	JJAC-2016-0003	2018-JF-0009
Subaward Amount	N/A	\$92,455	\$23,615
Program Area Allocation	N/A	Substance And Alcohol Abuse	Substance And Alcohol Abuse

<sup>4</sup> The report does not include subgrantees who were not operational (e.g., did not provide services or expend grant funds) during the year or did not complete data entry in the PMT.

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	2015-JF-FX-0054	2016-JF-FX-0048	2017-JF-FX-0045
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### University of Baltimore School of Law

Subaward Number	JJAC-2015-0002	JJAC-2016-0009	2018-JF-0002
Subaward Amount	\$270,435	\$180,132	\$141,931
Program Area Allocation	School Programs	School Programs	School Programs

### Wicomico County Board of Education

Subaward Number	N/A	JJAC-2016-0007	N/A
Subaward Amount	N/A	\$12,402	N/A
Program Area Allocation	N/A	School Programs	N/A

### Youth Empowerment Source, Inc.

Subaward Number	N/A	N/A	JJAC-2017-0001
Subaward Amount	N/A	N/A	\$40,140
Program Area Allocation	N/A	N/A	Diversion