



Office of Juvenile Justice and Delinquency Prevention

Title II Formula Annual Performance Data Report

The Office of Justice Programs standardizes performance metrics across programs. This report shows the data as the state or territory reports it into the Performance Measurement Tool. The Office of Juvenile Justice and Delinquency Prevention does not interpret the data. For questions about the data, please contact the state or territory.

State: Indiana

Reporting Period: October 1, 2017–September 30, 2018

This report presents the Title II Formula activities occurring between October 1, 2017 and September 30, 2018 as reported into the Office of Juvenile Justice and Delinquency Prevention’s (OJJDP) Performance Measurement Tool (PMT) by the state (and subgrantees, where applicable). Data has been aggregated by federal award number and includes data collected by subgrantees awarded funds from each federal award.

Federal Award Number:	2015-JF-FX-0033	2016-JF-FX-0041	2017-JF-FX-0021	TOTAL
Number of awards made to subgrantees	3	2	4	9
Total federal award amount	\$750,056	\$796,832	\$668,524	\$2,215,412

Subgrantees Implementing Evidence-Based Programs

Number of subgrantees implementing an evidence-based program or practice	3	2	4	9
Percent evidence-based	100%	100%	100%	100%

Youth Served

Total number of program youth served	120	566	367	1,053
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Youth Offending (Short-Term)¹

Number of program youth tracked	0	0	0	0
Youth who had an arrest or delinquent offense	0	0	0	0
Percent of program youth offending	N/A	N/A	N/A	N/A

Youth Re-offending (Short-Term)

Number of program youth tracked	0	0	0	0
Youth who had a new arrest or delinquent offense	0	0	0	0
Percent of program youth re-offending	N/A	N/A	N/A	N/A

Youth Exiting the Program Successfully

Total number of youth who exited the program	110	568	285	963
Youth who exited the program successfully	105	552	248	905
Percent of youth exiting the program successfully	95%	97%	87%	94%

Youth with a Positive Behavior Change² (Short-Term)

Number of program youth tracked	20	0	0	20
Youth with noted positive behavior change	15	0	0	15
Percent of youth with positive behavior change	75%	N/A	N/A	75%

Program Staff Trained

Number of program staff participating in training	0	5	0	5
Number of program staff who report increased knowledge (post-training)	0	0	0	0
Number of program staff trained and returning surveys	0	0	0	0
Percent of program staff with increased knowledge	N/A	N/A	N/A	N/A

¹ Short-term outcomes are reported for youth that received services during the year or who stopped receiving services 0–6 months prior to the start of the year.

² States and/or their subgrantees report the number of youth who demonstrated a positive behavior change for multiple targeted behaviors (such as improved school attendance or reduced substance use). All targeted behaviors have been aggregated to provide an average overall behavior change.

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Systems Improvement Activities

Number of Memorandum of Understandings developed	0	0	0	0
Number of program materials developed	0	0	0	0
Number of planning activities conducted	0	0	0	0
Number of program/agency policies or procedures created, amended, or rescinded	0	6	0	6

Purpose Area Allocations

OJJDP has defined 32 purpose areas that states may use their Title II funds to implement, either through subawards to local, public, and private agencies or through statewide programs. This section lists the funds allocated from each federal award to both subgrantee and statewide programs during the reporting period.³

Purpose Area	2015-JF-FX-0033	2016-JF-FX-0041	2017-JF-FX-0021	TOTAL
1. Aftercare/Reentry	\$0	\$0	\$0	\$0
2. After School Programs	\$0	\$0	\$0	\$0
3. Alternatives to Detention	\$0	\$0	\$0	\$0
4. Child Abuse and Neglect	\$0	\$0	\$0	\$0
5. Community-Based Programs and Services	\$0	\$0	\$0	\$0
6. Delinquency Prevention	\$0	\$0	\$0	\$0
7. Gangs	\$0	\$0	\$0	\$0
8. Graduated and Appropriate Sanctions	\$0	\$0	\$0	\$0
9. Hate Crimes	\$0	\$0	\$0	\$0
10. Job Training	\$0	\$0	\$0	\$0
11. Learning and Other Disabilities	\$0	\$0	\$0	\$0
12. Mental Health Services	\$11,142	\$32,853	\$0	\$43,995
13. Mentoring, Counseling and Training Programs	\$0	\$0	\$72,457	\$72,457
14. Positive Youth Development	\$0	\$0	\$0	\$0
15. Probation	\$0	\$0	\$0	\$0
16. Protecting Juvenile Rights	\$0	\$0	\$0	\$0
17. School Programs	\$0	\$0	\$0	\$0
18. Substance and Alcohol Abuse	\$0	\$0	\$0	\$0
19. Compliance Monitoring	\$0	\$158,474	\$0	\$158,474
20. Deinstitutionalization of Status Offenders	\$0	\$0	\$0	\$0
21. Disproportionate Minority Contact	\$0	\$165,917	\$0	\$165,917
22. Diversion	\$0	\$0	\$41,603	\$41,603
23. Gender-Specific Services	\$0	\$0	\$0	\$0
24. Indian Tribe Programs	\$0	\$0	\$0	\$0
25. Indigent Defense	\$0	\$0	\$0	\$0
26. Jail Removal	\$0	\$0	\$0	\$0
27. Juvenile Justice System Improvement	\$0	\$0	\$0	\$0
28. Planning and Administration	\$0	\$0	\$0	\$0
29. Reducing Probation Officer Caseloads	\$0	\$0	\$0	\$0
30. Rural Area Juvenile Programs	\$33,260	\$25,008	\$0	\$58,268
31. Separation of Juveniles from Adult Inmates	\$0	\$0	\$0	\$0
32. State Advisory Group (SAG) Allocation	\$0	\$20,000	\$0	\$20,000

³ The dollars shown are an estimate of total funds allocated for activities conducted for each purpose area. The PMT is not a grants management system and does not collect data on actual expenditures. For actual expenditures, please refer to the Office of Justice Programs Grants Management System (GMS).

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Subgrantee Information

This section lists all the local, tribal, and community-based organizations receiving a subaward from the state, the subaward amount, and the purpose area the funds were allocated towards.⁴

	2015-JF-FX-0033	2016-JF-FX-0041	2017-JF-FX-0021
Floyd County Youth Services Bureau			
Subaward Number	6948	N/A	N/A
Subaward Amount	\$7,717	N/A	N/A
Program Area Allocation	Mental Health Services	N/A	N/A

Harrison County Circuit Court Juvenile Probation

Subaward Number	6979	N/A	N/A
Subaward Amount	\$33,260	N/A	N/A
Program Area Allocation	Rural Area Juvenile Programs	N/A	N/A

Kosciusko County Prosecutor's Office

Subaward Number	N/A	N/A	6967
Subaward Amount	N/A	N/A	\$24,550
Program Area Allocation	N/A	N/A	Diversion

LaPorte Circuit Court

Subaward Number	6962	N/A	6905
Subaward Amount	\$3,425	N/A	\$3,750
Program Area Allocation	Mental Health Services	N/A	Diversion

Madison County Juvenile Probation Dept

Subaward Number	N/A	N/A	6950
Subaward Amount	N/A	N/A	\$72,457
Program Area Allocation	N/A	N/A	Mentoring, Counseling And Training Programs

Montgomery County Probation Department

Subaward Number	N/A	6959	N/A
Subaward Amount	N/A	\$25,008	N/A
Program Area Allocation	N/A	Rural Area Juvenile Programs	N/A

Perry Central Community School Corporation

Subaward Number	N/A	6968	N/A
Subaward Amount	N/A	\$32,853	N/A
Program Area Allocation	N/A	Mental Health Services	N/A

Tippecanoe County Youth Services

Subaward Number	N/A	N/A	6906
Subaward Amount	N/A	N/A	\$13,303
Program Area Allocation	N/A	N/A	Diversion

⁴ The report does not include subgrantees who were not operational (e.g., did not provide services or expend grant funds) during the year or did not complete data entry in the PMT.