



# Office of Juvenile Justice and Delinquency Prevention

## Title II Formula Annual Performance Data Report

The Office of Justice Programs standardizes performance metrics across programs. This report shows the data as the state or territory reports it into the Performance Measurement Tool. The Office of Juvenile Justice and Delinquency Prevention does not interpret the data. For questions about the data, please contact the state or territory.

State: California

Reporting Period: October 1, 2017–September 30, 2018

This report presents the Title II Formula activities occurring between October 1, 2017 and September 30, 2018 as reported into the Office of Juvenile Justice and Delinquency Prevention’s (OJJDP) Performance Measurement Tool (PMT) by the state (and subgrantees, where applicable). Data has been aggregated by federal award number and includes data collected by subgrantees awarded funds from each federal award.

Federal Award Number: **2015-JF-FX-0036**    **2016-JF-FX-0042**    **2017-JF-FX-0027**    **TOTAL**

Number of awards made to subgrantees	8	15	0	<b>23</b>
Total federal award amount	\$3,973,960	\$4,287,769	\$3,396,245	<b>\$11,657,974</b>

### Subgrantees Implementing Evidence-Based Programs

Number of subgrantees implementing an evidence-based program or practice	8	15	0	<b>23</b>
Percent evidence-based	100%	100%	N/A	<b>100%</b>

### Youth Served

Total number of program youth served	1,231	852	0	<b>2,083</b>
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### Youth Offending (Short-Term)<sup>1</sup>

Number of program youth tracked	950	360	0	<b>1,310</b>
Youth who had an arrest or delinquent offense	163	62	0	<b>225</b>
Percent of program youth offending	17%	17%	N/A	<b>17%</b>

### Youth Re-offending (Short-Term)

Number of program youth tracked	664	180	0	<b>844</b>
Youth who had a new arrest or delinquent offense	37	3	0	<b>40</b>
Percent of program youth re-offending	6%	2%	N/A	<b>5%</b>

### Youth Exiting the Program Successfully

Total number of youth who exited the program	713	165	0	<b>878</b>
Youth who exited the program successfully	553	113	0	<b>666</b>
Percent of youth exiting the program successfully	78%	68%	N/A	<b>76%</b>

### Youth with a Positive Behavior Change<sup>2</sup> (Short-Term)

Number of program youth tracked	33	57	0	<b>90</b>
Youth with noted positive behavior change	23	47	0	<b>70</b>
Percent of youth with positive behavior change	70%	82%	N/A	<b>78%</b>

### Program Staff Trained

Number of program staff participating in training	59	72	0	<b>131</b>
Number of program staff who report increased knowledge (post-training)	0	0	0	<b>0</b>
Number of program staff trained and returning surveys	0	0	0	<b>0</b>
Percent of program staff with increased knowledge	N/A	N/A	N/A	<b>N/A</b>

<sup>1</sup> Short-term outcomes are reported for youth that received services during the year or who stopped receiving services 0–6 months prior to the start of the year.

<sup>2</sup> States and/or their subgrantees report the number of youth who demonstrated a positive behavior change for multiple targeted behaviors (such as improved school attendance or reduced substance use). All targeted behaviors have been aggregated to provide an average overall behavior change.

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### Systems Improvement Activities

Number of Memorandum of Understandings developed	0	0	0	0
Number of program materials developed	0	0	0	0
Number of planning activities conducted	0	0	0	0
Number of program/agency policies or procedures created, amended, or rescinded	0	0	0	0

### Purpose Area Allocations

OJJDP has defined 32 purpose areas that states may use their Title II funds to implement, either through subawards to local, public, and private agencies or through statewide programs. This section lists the funds allocated from each federal award to both subgrantee and statewide programs during the reporting period.<sup>3</sup>

Purpose Area	2015-JF-FX-0036	2016-JF-FX-0042	2017-JF-FX-0027	TOTAL
1. Aftercare/Reentry	\$256,333	\$660,471	\$0	\$916,804
2. After School Programs	\$0	\$0	\$0	\$0
3. Alternatives to Detention	\$285,000	\$211,200	\$0	\$496,200
4. Child Abuse and Neglect	\$0	\$0	\$0	\$0
5. Community-Based Programs and Services	\$0	\$0	\$0	\$0
6. Delinquency Prevention	\$284,996	\$15,000	\$0	\$299,996
7. Gangs	\$0	\$0	\$0	\$0
8. Graduated and Appropriate Sanctions	\$0	\$0	\$0	\$0
9. Hate Crimes	\$0	\$0	\$0	\$0
10. Job Training	\$0	\$0	\$0	\$0
11. Learning and Other Disabilities	\$0	\$0	\$0	\$0
12. Mental Health Services	\$0	\$0	\$0	\$0
13. Mentoring, Counseling and Training Programs	\$0	\$0	\$0	\$0
14. Positive Youth Development	\$0	\$0	\$0	\$0
15. Probation	\$0	\$0	\$0	\$0
16. Protecting Juvenile Rights	\$0	\$0	\$0	\$0
17. School Programs	\$0	\$0	\$0	\$0
18. Substance and Alcohol Abuse	\$0	\$0	\$0	\$0
19. Compliance Monitoring	\$0	\$0	\$0	\$0
20. Deinstitutionalization of Status Offenders	\$0	\$0	\$0	\$0
21. Disproportionate Minority Contact	\$0	\$668,600	\$0	\$668,600
22. Diversion	\$996,467	\$50,533	\$0	\$1,047,000
23. Gender-Specific Services	\$0	\$0	\$0	\$0
24. Indian Tribe Programs	\$0	\$240,000	\$0	\$240,000
25. Indigent Defense	\$0	\$0	\$0	\$0
26. Jail Removal	\$0	\$0	\$0	\$0
27. Juvenile Justice System Improvement	\$0	\$0	\$0	\$0
28. Planning and Administration	\$0	\$0	\$0	\$0
29. Reducing Probation Officer Caseloads	\$0	\$0	\$0	\$0
30. Rural Area Juvenile Programs	\$0	\$0	\$0	\$0
31. Separation of Juveniles from Adult Inmates	\$0	\$0	\$0	\$0
32. State Advisory Group (SAG) Allocation	\$0	\$0	\$0	\$0

<sup>3</sup> The dollars shown are an estimate of total funds allocated for activities conducted for each purpose area. The PMT is not a grants management system and does not collect data on actual expenditures. For actual expenditures, please refer to the Office of Justice Programs Grants Management System (GMS).

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### Subgrantee Information

This section lists all the local, tribal, and community-based organizations receiving a subaward from the state, the subaward amount, and the purpose area the funds were allocated towards.<sup>4</sup>

	2015-JF-FX-0036	2016-JF-FX-0042	2017-JF-FX-0027
<b>California Youth Outreach</b>			
Subaward Number	413-17	413-17	N/A
Subaward Amount	\$212,814	\$12,186	N/A
Program Area Allocation	Aftercare/Reentry	Aftercare/Reentry	N/A

#### Centinel Youth Services

Subaward Number	378-17	378-17	N/A
Subaward Amount	\$284,996	\$15,000	N/A
Program Area Allocation	Delinquency Prevention	Delinquency Prevention	N/A

#### City of Watsonville Police Department

Subaward Number	319-17	319-17	N/A
Subaward Amount	\$174,467	\$50,533	N/A
Program Area Allocation	Diversion	Diversion	N/A

#### Community Works West

Subaward Number	379-17	N/A	N/A
Subaward Amount	\$300,000	N/A	N/A
Program Area Allocation	Diversion	N/A	N/A

#### El Dorado County Probation Department

Subaward Number	N/A	411-17	N/A
Subaward Amount	N/A	\$149,985	N/A
Program Area Allocation	N/A	Aftercare/Reentry	N/A

#### Fresno County Probation Department

Subaward Number	N/A	414-17	N/A
Subaward Amount	N/A	\$300,000	N/A
Program Area Allocation	N/A	Aftercare/Reentry	N/A

#### Mechoopda Indian Tribe of Chico Rancheria

Subaward Number	N/A	398-17	N/A
Subaward Amount	N/A	\$120,000	N/A
Program Area Allocation	N/A	Indian Tribe Programs	N/A

#### Mono County Probation Department -DMC

Subaward Number	N/A	394-17	N/A
Subaward Amount	N/A	\$150,000	N/A
Program Area Allocation	N/A	Disproportionate Minority Contact	N/A

#### North County Lifeline

Subaward Number	383-17	N/A	N/A
Subaward Amount	\$297,000	N/A	N/A
Program Area Allocation	Diversion	N/A	N/A

<sup>4</sup> The report does not include subgrantees who were not operational (e.g., did not provide services or expend grant funds) during the year or did not complete data entry in the PMT.

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	2015-JF-FX-0036	2016-JF-FX-0042	2017-JF-FX-0027
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### Restorative Resources

Subaward Number	386-17	N/A	N/A
Subaward Amount	\$225,000	N/A	N/A
Program Area Allocation	Diversion	N/A	N/A

### San Joaquin County Probation Department -DMC

Subaward Number	N/A	395-17	N/A
Subaward Amount	N/A	\$200,000	N/A
Program Area Allocation	N/A	Disproportionate Minority Contact	N/A

### Santa Barbara County Probation Department -DMC

Subaward Number	N/A	396-17	N/A
Subaward Amount	N/A	\$118,600	N/A
Program Area Allocation	N/A	Disproportionate Minority Contact	N/A

### Santa Cruz County Probation Department

Subaward Number	N/A	346-17	N/A
Subaward Amount	N/A	\$196,200	N/A
Program Area Allocation	N/A	Alternatives to Detention	N/A

### Shasta County Probation Department

Subaward Number	N/A	412-17	N/A
Subaward Amount	N/A	\$146,938	N/A
Program Area Allocation	N/A	Aftercare/Reentry	N/A

### Shingle Springs Rancheria Miwok Tribe

Subaward Number	N/A	399-17	N/A
Subaward Amount	N/A	\$120,000	N/A
Program Area Allocation	N/A	Indian Tribe Programs	N/A

### South Bay Community Services

Subaward Number	388-17	388-17	N/A
Subaward Amount	\$285,000	\$15,000	N/A
Program Area Allocation	Alternatives to Detention	Alternatives to Detention	N/A

### Stanislaus County -DMC

Subaward Number	N/A	397-17	N/A
Subaward Amount	N/A	\$200,000	N/A
Program Area Allocation	N/A	Disproportionate Minority Contact	N/A

### Youth Employment Partnership

Subaward Number	390-17	N/A	N/A
Subaward Amount	\$43,519	N/A	N/A
Program Area Allocation	Aftercare/Reentry	N/A	N/A

### Youth Employment Partnership, Inc.

Subaward Number	N/A	390-17	N/A
Subaward Amount	N/A	\$51,362	N/A
Program Area Allocation	N/A	Aftercare/Reentry	N/A