



# Office of Juvenile Justice and Delinquency Prevention

## Title II Formula Annual Performance Data Report

The Office of Justice Programs standardizes performance metrics across programs. This report shows the data as the state or territory reports it into the Performance Measurement Tool. The Office of Juvenile Justice and Delinquency Prevention does not interpret the data. For questions about the data, please contact the state or territory.

State: Arizona

Reporting Period: October 1, 2017–September 30, 2018

This report presents the Title II Formula activities occurring between October 1, 2017 and September 30, 2018 as reported into the Office of Juvenile Justice and Delinquency Prevention’s (OJJDP) Performance Measurement Tool (PMT) by the state (and subgrantees, where applicable). Data has been aggregated by federal award number and includes data collected by subgrantees awarded funds from each federal award.

Federal Award Number: **2015-JF-FX-0031**    **2016-JF-FX-0013**    **2017-JF-FX-0039**    **TOTAL**

Number of awards made to subgrantees	0	6	7	<b>13</b>
Total federal award amount	\$776,957	\$828,727	\$696,051	<b>\$2,301,735</b>

### Subgrantees Implementing Evidence-Based Programs

Number of subgrantees implementing an evidence-based program or practice	0	3	3	<b>6</b>
Percent evidence-based	N/A	50%	43%	<b>46%</b>

### Youth Served

Total number of program youth served	0	1,717	830	<b>2,547</b>
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### Youth Offending (Short-Term)<sup>1</sup>

Number of program youth tracked	0	431	59	<b>490</b>
Youth who had an arrest or delinquent offense	0	125	10	<b>135</b>
Percent of program youth offending	N/A	29%	17%	<b>28%</b>

### Youth Re-offending (Short-Term)

Number of program youth tracked	0	31	59	<b>90</b>
Youth who had a new arrest or delinquent offense	0	1	0	<b>1</b>
Percent of program youth re-offending	N/A	3%	0%	<b>1%</b>

### Youth Exiting the Program Successfully

Total number of youth who exited the program	0	1,681	800	<b>2,481</b>
Youth who exited the program successfully	0	1,645	705	<b>2,350</b>
Percent of youth exiting the program successfully	N/A	98%	88%	<b>95%</b>

### Youth with a Positive Behavior Change<sup>2</sup> (Short-Term)

Number of program youth tracked	0	350	303	<b>653</b>
Youth with noted positive behavior change	0	198	168	<b>366</b>
Percent of youth with positive behavior change	N/A	57%	55%	<b>56%</b>

### Program Staff Trained

Number of program staff participating in training	0	1	0	<b>1</b>
Number of program staff who report increased knowledge (post-training)	0	0	0	<b>0</b>
Number of program staff trained and returning surveys	0	0	0	<b>0</b>
Percent of program staff with increased knowledge	N/A	N/A	N/A	<b>N/A</b>

<sup>1</sup> Short-term outcomes are reported for youth that received services during the year or who stopped receiving services 0–6 months prior to the start of the year.

<sup>2</sup> States and/or their subgrantees report the number of youth who demonstrated a positive behavior change for multiple targeted behaviors (such as improved school attendance or reduced substance use). All targeted behaviors have been aggregated to provide an average overall behavior change.

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### Systems Improvement Activities

Number of Memorandum of Understandings developed	0	0	0	<b>0</b>
Number of program materials developed	0	0	4	<b>4</b>
Number of planning activities conducted	0	1	13	<b>14</b>
Number of program/agency policies or procedures created, amended, or rescinded	0	0	0	<b>0</b>

### Purpose Area Allocations

OJJDP has defined 32 purpose areas that states may use their Title II funds to implement, either through subawards to local, public, and private agencies or through statewide programs. This section lists the funds allocated from each federal award to both subgrantee and statewide programs during the reporting period.<sup>3</sup>

Purpose Area	2015-JF-FX-0031	2016-JF-FX-0013	2017-JF-FX-0039	TOTAL
1. Aftercare/Reentry	\$0	\$65,581	\$13,755	<b>\$79,336</b>
2. After School Programs	\$0	\$0	\$0	<b>\$0</b>
3. Alternatives to Detention	\$0	\$78,670	\$56,103	<b>\$134,773</b>
4. Child Abuse and Neglect	\$0	\$0	\$0	<b>\$0</b>
5. Community-Based Programs and Services	\$0	\$0	\$0	<b>\$0</b>
6. Delinquency Prevention	\$0	\$0	\$0	<b>\$0</b>
7. Gangs	\$0	\$0	\$0	<b>\$0</b>
8. Graduated and Appropriate Sanctions	\$0	\$0	\$0	<b>\$0</b>
9. Hate Crimes	\$0	\$0	\$0	<b>\$0</b>
10. Job Training	\$0	\$0	\$0	<b>\$0</b>
11. Learning and Other Disabilities	\$0	\$0	\$0	<b>\$0</b>
12. Mental Health Services	\$0	\$70,729	\$0	<b>\$70,729</b>
13. Mentoring, Counseling and Training Programs	\$0	\$0	\$0	<b>\$0</b>
14. Positive Youth Development	\$0	\$0	\$0	<b>\$0</b>
15. Probation	\$0	\$0	\$0	<b>\$0</b>
16. Protecting Juvenile Rights	\$0	\$0	\$0	<b>\$0</b>
17. School Programs	\$0	\$46,761	\$105,240	<b>\$152,001</b>
18. Substance and Alcohol Abuse	\$0	\$177,992	\$101,080	<b>\$279,072</b>
19. Compliance Monitoring	\$1,912	\$3,323	\$0	<b>\$5,235</b>
20. Deinstitutionalization of Status Offenders	\$0	\$0	\$0	<b>\$0</b>
21. Disproportionate Minority Contact	\$0	\$0	\$0	<b>\$0</b>
22. Diversion	\$0	\$0	\$0	<b>\$0</b>
23. Gender-Specific Services	\$0	\$0	\$0	<b>\$0</b>
24. Indian Tribe Programs	\$0	\$0	\$0	<b>\$0</b>
25. Indigent Defense	\$0	\$0	\$0	<b>\$0</b>
26. Jail Removal	\$0	\$0	\$0	<b>\$0</b>
27. Juvenile Justice System Improvement	\$0	\$0	\$96,347	<b>\$96,347</b>
28. Planning and Administration	\$4,416	\$27,091	\$23,873	<b>\$55,380</b>
29. Reducing Probation Officer Caseloads	\$0	\$0	\$0	<b>\$0</b>
30. Rural Area Juvenile Programs	\$0	\$0	\$0	<b>\$0</b>
31. Separation of Juveniles from Adult Inmates	\$0	\$0	\$0	<b>\$0</b>
32. State Advisory Group (SAG) Allocation	\$11,856	\$0	\$0	<b>\$11,856</b>

<sup>3</sup> The dollars shown are an estimate of total funds allocated for activities conducted for each purpose area. The PMT is not a grants management system and does not collect data on actual expenditures. For actual expenditures, please refer to the Office of Justice Programs Grants Management System (GMS).

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### Subgrantee Information

This section lists all the local, tribal, and community-based organizations receiving a subaward from the state, the subaward amount, and the purpose area the funds were allocated towards.<sup>4</sup>

	2015-JF-FX-0031	2016-JF-FX-0013	2017-JF-FX-0039
<b>AZ Youth Partnership</b>			
Subaward Number	N/A	N/A	J2-CSG-15-100115-01Y3
Subaward Amount	N/A	N/A	\$56,103
Program Area Allocation	N/A	N/A	Alternatives to Detention

#### Capacity Builders, Inc.

Subaward Number	N/A	J2-CSG-15-100115-02Y3	J2-CSG-15-100115-02Y3
Subaward Amount	N/A	\$65,581	\$13,755
Program Area Allocation	N/A	Aftercare/Reentry	Aftercare/Reentry

#### Child and Family Resources

Subaward Number	N/A	N/A	J2-CSG-17-090116-01Y3
Subaward Amount	N/A	N/A	\$58,808
Program Area Allocation	N/A	N/A	Substance And Alcohol Abuse

#### Family Involvement Center

Subaward Number	N/A	N/A	J2-CSG-15-100115-01Y34
Subaward Amount	N/A	N/A	\$96,347
Program Area Allocation	N/A	N/A	Juvenile Justice System Improvement

#### Improving Chandler Area Neighborhoods

Subaward Number	N/A	J2-CSG-15-110115-01Y3	N/A
Subaward Amount	N/A	\$95,349	N/A
Program Area Allocation	N/A	Substance And Alcohol Abuse	N/A

#### Maricopa Community Alliance Against Substance Abuse

Subaward Number	N/A	J2-CSG-15-100115-05Y3	J2-CSG-15-100115-05Y3
Subaward Amount	N/A	\$46,761	\$33,488
Program Area Allocation	N/A	School Programs	School Programs

#### Pima County

Subaward Number	N/A	J2-CSG-15-100115-07Y3	N/A
Subaward Amount	N/A	\$70,729	N/A
Program Area Allocation	N/A	Mental Health Services	N/A

#### Practical Portable Educational Preparation

Subaward Number	N/A	J2-CSG-17-090116-02Y3	N/A
Subaward Amount	N/A	\$82,643	N/A
Program Area Allocation	N/A	Substance And Alcohol Abuse	N/A

#### Terros, Inc.

Subaward Number	N/A	N/A	J2-CSG-15-100115-09Y3
Subaward Amount	N/A	N/A	\$71,752
Program Area Allocation	N/A	N/A	School Programs

<sup>4</sup> The report does not include subgrantees who were not operational (e.g., did not provide services or expend grant funds) during the year or did not complete data entry in the PMT.

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	2015-JF-FX-0031	2016-JF-FX-0013	2017-JF-FX-0039
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### Yavapai-Apache Tribe

Subaward Number	N/A	N/A	J2-CSG-15-100115-10Y3
Subaward Amount	N/A	N/A	\$42,272
Program Area Allocation	N/A	N/A	Substance And Alcohol Abuse