

Budget Summary – When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of federal requested and the amount of nonfederal funds that will support the project.

Budget Category	Year 1	Year 2	Year 3	Total
A. Personnel	\$46,520	\$47,683	\$48,876	\$143,079
B. Fringe Benefits	8,374	8,584	8,798	25,756
C. Travel	6,650	4,260	4,260	15,170
D. Equipment	2,000	0	0	2,000
E. Supplies	2,420	2,280	2,640	7,340
F. Construction	0	0	0	0
G. Consultants/Contracts	6,000	9,400	9,000	24,400
H. Other	12,132	12,132	12,132	36,396
Total Direct Costs	84,096	84,339	85,706	254,141
I. Indirect Costs	8,410	8,434	8,571	25,415
TOTAL PROJECT COSTS	\$99,996	\$98,317	\$99,836	<u>\$279,556</u>
Federal Request				<u>\$279,556</u>
Nonfederal Amount				<u>0</u>