

State:

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Office of Juvenile Justice and Delinquency Prevention

Title II Formula Annual Performance Data Report

The Office of Justice Programs standardizes performance metrics across programs. This report shows the data as the state or territory reports it into the Performance Measurement Tool. The Office of Juvenile Justice and Delinquency Prevention does not interpret the data. For questions about the data, please contact the state or territory.

October 1 2017-September 30 2018

Reporting Period

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This report presents the Title II Formula activities occ	curring hetween Oc	toher 1 2017 and 9	Sentember 30, 2018	R as renorted
into the Office of Juvenile Justice and Delinquency Pr	-		•	•
(and subgrantees, where applicable). Data has been	• • •		•	• •
subgrantees awarded funds from each federal awarded		rai awara namber	and includes data c	onceica by
subgrantees awarded funds from each rederal award	۸.			
Federal Award Number:	2015-JF-FX-0002	2016-JF-FX-0024	2017-JF-FX-0011	TOTAL
Number of awards made to subgrantees	8	0	0	8
Total federal award amount	\$400,548	\$402,161	\$401,650	\$1,204,359
Subgrantees Implementing Evidence-Based Programs				
Number of subgrantees implementing an evidence-				
based program or practice	4	0	0	4
Percent evidence-based	50%	N/A	N/A	50%
reitent evidence-based	3070	IN/A	IN/A	30/6
Youth Served				
Total number of program youth served	549	0	0	549
Youth Offending (Short-Term) ¹				
Number of program youth tracked	174	0	0	174
Youth who had an arrest or delinquent offense	6	0	0	6
Percent of program youth offending	3%	N/A	N/A	3%
Vouth Do offending (Chart Town)				
Youth Re-offending (Short-Term) Number of program youth tracked	62	0	0	62
Youth who had a new arrest or delinquent offense	3	0	0	3
Percent of program youth re-offending	5%	N/A	N/A	5 5%
rescent of program youth re-offending	370	IN/A	IN/A	3/6
Youth Exiting the Program Successfully				
Total number of youth who exited the program	150	0	0	150
Youth who exited the program successfully	145	0	0	145
Percent of youth exiting the program successfully	97%	N/A	N/A	97%
Youth with a Positive Behavior Change ² (Short-Term)				
Number of program youth tracked	584	0	0	584

Program Staff Trained

Youth with noted positive behavior change

Percent of youth with positive behavior change

Number of program staff participating in training	0	5	0	5
Number of program staff who report increased				
knowledge (post-training)	0	5	0	5
Number of program staff trained and returning surveys	0	5	0	5
Percent of program staff with increased knowledge	N/A	100%	N/A	100%

494

85%

0

N/A

N/A

494

85%

¹ Short-term outcomes are reported for youth that received services during the year or who stopped receiving services 0–6 months prior to the start of the year.

² States and/or their subgrantees report the number of youth who demonstrated a positive behavior change for multiple targeted behaviors (such as improved school attendance or reduced substance use). All targeted behaviors have been aggregated to provide an average overall behavior change.

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Systems Improvement Activities

Number of Memorandum of Understandings developed	0	0	0	0
Number of program materials developed	0	25	0	25
Number of planning activities conducted	75	50	0	125
Number of program/agency policies or procedures				
created, amended, or rescinded	0	0	0	0

Purpose Area Allocations

OJJDP has defined 32 purpose areas that states may use their Title II funds to implement, either through subawards to local, public, and private agencies or through statewide programs. This section lists the funds allocated from each federal award to both subgrantee and statewide programs during the reporting period.³

Purpose Area	2015-JF-FX-0002	2016-JF-FX-0024	2017-JF-FX-0011	TOTAL
1. Aftercare/Reentry	\$0	\$0	\$0	\$0
2. After School Programs	\$0	\$0	\$0	\$0
3. Alternatives to Detention	\$15,605	\$0	\$0	\$15,605
4. Child Abuse and Neglect	\$0	\$0	\$0	\$0
5. Community-Based Programs and Services	\$118,366	\$0	\$0	\$118,366
6. Delinquency Prevention	\$62,959	\$0	\$0	\$62,959
7. Gangs	\$0	\$0	\$0	\$0
8. Graduated and Appropriate Sanctions	\$21,639	\$0	\$0	\$21,639
9. Hate Crimes	\$0	\$0	\$0	\$0
10. Job Training	\$0	\$0	\$0	\$0
11. Learning and Other Disabilities	\$0	\$0	\$0	\$0
12. Mental Health Services	\$0	\$0	\$0	\$0
13. Mentoring, Counseling and Training Programs	\$0	\$0	\$0	\$0
14. Positive Youth Development	\$0	\$0	\$0	\$0
15. Probation	\$0	\$0	\$0	\$0
16. Protecting Juvenile Rights	\$0	\$0	\$0	\$0
17. School Programs	\$0	\$0	\$0	\$0
18. Substance and Alcohol Abuse	\$0	\$0	\$0	\$0
19. Compliance Monitoring	\$0	\$43,582	\$0	\$43,582
20. Deinstitutionalization of Status Offenders	\$0	\$0	\$0	\$0
21. Disproportionate Minority Contact	\$0	\$21,807	\$0	\$21,807
22. Diversion	\$0	\$0	\$0	\$0
23. Gender-Specific Services	\$34,764	\$21,807	\$0	\$56,571
24. Indian Tribe Programs	\$0	\$0	\$0	\$0
25. Indigent Defense	\$0	\$0	\$0	\$0
26. Jail Removal	\$0	\$0	\$0	\$0
27. Juvenile Justice System Improvement	\$0	\$0	\$0	\$0
28. Planning and Administration	\$0	\$0	\$0	\$0
29. Reducing Probation Officer Caseloads	\$0	\$0	\$0	\$0
30. Rural Area Juvenile Programs	\$0	\$0	\$0	\$0
31. Separation of Juveniles from Adult Inmates	\$0	\$0	\$0	\$0
32. State Advisory Group (SAG) Allocation	\$0	\$20,000	\$0	\$20,000

³ The dollars shown are an estimate of total funds allocated for activities conducted for each purpose area. The PMT is not a grants management system and does not collect data on actual expenditures. For actual expenditures, please refer to the Office of Justice Programs Grants Management System (GMS).

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Subgrantee Information

This section lists all the local, tribal, and community-based organizations receiving a subaward from the state, the subaward amount, and the purpose area the funds were allocated towards.⁴

	2015-JF-FX-0002	2016-JF-FX-0024	2017-JF-FX-0011
1st Judicial Dist - Waterloo			1
Subaward Number	01-JD15-16F	N/A	N/A
Subaward Amount	\$29,220	N/A	N/A
Program Area Allocation	Community-Based Programs		_
	and Services	N/A	N/A
2nd Judicial Dist - Ames			
Subaward Number	02-JD15-16F	N/A	N/A
Subaward Amount	\$35,573	N/A	N/A
Program Area Allocation	Delinquency Prevention	N/A	N/A
3rd Judicial Dist - Sioux City			
Subaward Number	03-JD15-16F	N/A	N/A
Subaward Amount	\$27,386	N/A	N/A
Program Area Allocation	Delinquency Prevention	N/A	N/A
4th Judicial Dist - Council Bluffs Subaward Number	04 ID45 465	N/A	NI/A
Subaward Amount	04-JD15-16F \$15,605	N/A	N/A N/A
Program Area Allocation	Alternatives to Detention	N/A N/A	N/A
Subaward Number	05-JD15-16F	N/A	N/A
Subaward Number	05-ID15-16F	N/A	N/Δ
Subaward Amount	\$64,132	N/A	N/A
Program Area Allocation	Community-Based Programs	21/2	21/2
	and Services	N/A	N/A
6th Judicial Dist - Cedar Rapids			
Subaward Number	06-JD15-16F	N/A	N/A
Subaward Amount	\$34,764	N/A	N/A
Program Area Allocation	Gender-Specific Services	N/A	N/A
7th Judicial Dist - Davenport			
Subaward Number	07-JD15-16F	N/A	N/A
Subaward Amount	\$25,014	N/A	N/A
Program Area Allocation	Community-Based Programs		
	and Services	N/A	N/A
8th Judicial Dist - Burlington			
Subaward Number	08-JD15-16F	N/A	N/A
Subaward Amount	\$21,639	N/A	N/A
Program Area Allocation	Graduated And Appropriate Sanctions	N/A	N/A

⁴ The report does not include subgrantees who were not operational (e.g., did not provide services or expend grant funds) during the year or did not complete data entry in the PMT.