



Office of Juvenile Justice and Delinquency Prevention

Title II Formula Annual Performance Data Report

The Office of Justice Programs standardizes performance metrics across programs. This report shows the data as the state or territory reports it into the Performance Measurement Tool. The Office of Juvenile Justice and Delinquency Prevention does not interpret the data. For questions about the data, please contact the state or territory.

State: Alaska

Reporting Period: October 1, 2017–September 30, 2018

This report presents the Title II Formula activities occurring between October 1, 2017 and September 30, 2018 as reported into the Office of Juvenile Justice and Delinquency Prevention’s (OJJDP) Performance Measurement Tool (PMT) by the state (and subgrantees, where applicable). Data has been aggregated by federal award number and includes data collected by subgrantees awarded funds from each federal award.

Federal Award Number:	2015-JF-FX-0006	2016-JF-FX-0030	2017-JF-FX-0041	TOTAL
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Number of awards made to subgrantees	0	6	6	12
Total federal award amount	\$381,000	\$381,189	\$381,350	\$1,143,539

Subgrantees Implementing Evidence-Based Programs

Number of subgrantees implementing an evidence-based program or practice	0	0	0	0
Percent evidence-based	N/A	0%	0%	0%

Youth Served

Total number of program youth served	0	597	597	1,194
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Youth Offending (Short-Term)¹

Number of program youth tracked	0	540	540	1,080
Youth who had an arrest or delinquent offense	0	68	68	136
Percent of program youth offending	N/A	13%	13%	13%

Youth Re-offending (Short-Term)

Number of program youth tracked	0	361	540	901
Youth who had a new arrest or delinquent offense	0	47	46	93
Percent of program youth re-offending	N/A	13%	9%	10%

Youth Exiting the Program Successfully

Total number of youth who exited the program	0	515	433	948
Youth who exited the program successfully	0	515	433	948
Percent of youth exiting the program successfully	N/A	100%	100%	100%

Youth with a Positive Behavior Change² (Short-Term)

Number of program youth tracked	0	90	90	180
Youth with noted positive behavior change	0	88	88	176
Percent of youth with positive behavior change	N/A	98%	98%	98%

Program Staff Trained

Number of program staff participating in training	0	416	277	693
Number of program staff who report increased knowledge (post-training)	0	0	0	0
Number of program staff trained and returning surveys	0	0	0	0
Percent of program staff with increased knowledge	N/A	N/A	N/A	N/A

¹ Short-term outcomes are reported for youth that received services during the year or who stopped receiving services 0–6 months prior to the start of the year.

² States and/or their subgrantees report the number of youth who demonstrated a positive behavior change for multiple targeted behaviors (such as improved school attendance or reduced substance use). All targeted behaviors have been aggregated to provide an average overall behavior change.

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Systems Improvement Activities

Number of Memorandum of Understandings developed	0	0	0	0
Number of program materials developed	0	9	0	9
Number of planning activities conducted	76	15	72	163
Number of program/agency policies or procedures created, amended, or rescinded	0	0	0	0

Purpose Area Allocations

OJJDP has defined 32 purpose areas that states may use their Title II funds to implement, either through subawards to local, public, and private agencies or through statewide programs. This section lists the funds allocated from each federal award to both subgrantee and statewide programs during the reporting period.³

Purpose Area	2015-JF-FX-0006	2016-JF-FX-0030	2017-JF-FX-0041	TOTAL
1. Aftercare/Reentry	\$0	\$0	\$0	\$0
2. After School Programs	\$0	\$0	\$0	\$0
3. Alternatives to Detention	\$0	\$83,373	\$0	\$83,373
4. Child Abuse and Neglect	\$0	\$0	\$0	\$0
5. Community-Based Programs and Services	\$0	\$0	\$0	\$0
6. Delinquency Prevention	\$84,560	\$246,580	\$265,440	\$596,580
7. Gangs	\$0	\$0	\$0	\$0
8. Graduated and Appropriate Sanctions	\$0	\$0	\$0	\$0
9. Hate Crimes	\$0	\$0	\$0	\$0
10. Job Training	\$0	\$0	\$0	\$0
11. Learning and Other Disabilities	\$0	\$0	\$0	\$0
12. Mental Health Services	\$0	\$0	\$0	\$0
13. Mentoring, Counseling and Training Programs	\$0	\$0	\$0	\$0
14. Positive Youth Development	\$0	\$0	\$0	\$0
15. Probation	\$0	\$0	\$0	\$0
16. Protecting Juvenile Rights	\$0	\$0	\$0	\$0
17. School Programs	\$0	\$0	\$0	\$0
18. Substance and Alcohol Abuse	\$0	\$0	\$0	\$0
19. Compliance Monitoring	\$70,000	\$49,000	\$47,008	\$166,008
20. Deinstitutionalization of Status Offenders	\$16,000	\$83,273	\$189,197	\$288,470
21. Disproportionate Minority Contact	\$40,000	\$47,300	\$17,163	\$104,463
22. Diversion	\$0	\$0	\$0	\$0
23. Gender-Specific Services	\$0	\$0	\$0	\$0
24. Indian Tribe Programs	\$50,000	\$34,663	\$34,715	\$119,378
25. Indigent Defense	\$0	\$0	\$0	\$0
26. Jail Removal	\$16,000	\$14,300	\$15,600	\$45,900
27. Juvenile Justice System Improvement	\$30,340	\$11,773	\$0	\$42,113
28. Planning and Administration	\$38,100	\$10,000	\$10,000	\$58,100
29. Reducing Probation Officer Caseloads	\$0	\$0	\$0	\$0
30. Rural Area Juvenile Programs	\$0	\$0	\$0	\$0
31. Separation of Juveniles from Adult Inmates	\$16,000	\$14,300	\$15,600	\$45,900
32. State Advisory Group (SAG) Allocation	\$20,000	\$20,000	\$20,000	\$60,000

³ The dollars shown are an estimate of total funds allocated for activities conducted for each purpose area. The PMT is not a grants management system and does not collect data on actual expenditures. For actual expenditures, please refer to the Office of Justice Programs Grants Management System (GMS).

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Subgrantee Information

This section lists all the local, tribal, and community-based organizations receiving a subaward from the state, the subaward amount, and the purpose area the funds were allocated towards.⁴

	2015-JF-FX-0006	2016-JF-FX-0030	2017-JF-FX-0041
Covenant House			
Subaward Number	N/A	609-236-1802	609-236-18002
Subaward Amount	N/A	\$28,271	\$28,271
Program Area Allocation	N/A	Alternatives to Detention	Deinstitutionalization of Status Offenders

Juneau Youth Services

Subaward Number	N/A	609-236-1801	609-236-18001
Subaward Amount	N/A	\$11,951	\$11,951
Program Area Allocation	N/A	Alternatives to Detention	Deinstitutionalization of Status Offenders

Presbyterian Hospitality House

Subaward Number	N/A	609-236-1803	609-236-18003
Subaward Amount	N/A	\$18,479	\$18,479
Program Area Allocation	N/A	Alternatives to Detention	Deinstitutionalization of Status Offenders

Residential Youth Care Inc.

Subaward Number	N/A	609-236-18005	609-236-18005
Subaward Amount	N/A	\$9,500	\$9,500
Program Area Allocation	N/A	Alternatives to Detention	Deinstitutionalization of Status Offenders

Rural Alaska Community Action Program

Subaward Number	N/A	609-237-1801	609-237-18001
Subaward Amount	N/A	\$150,000	\$150,000
Program Area Allocation	N/A	Delinquency Prevention	Delinquency Prevention

Youth Advocates of Sitka, Inc.

Subaward Number	N/A	609-236-1804	609-236-18004
Subaward Amount	N/A	\$15,172	\$15,172
Program Area Allocation	N/A	Alternatives to Detention	Deinstitutionalization of Status Offenders

⁴ The report does not include subgrantees who were not operational (e.g., did not provide services or expend grant funds) during the year or did not complete data entry in the PMT.