



Office of Juvenile Justice and Delinquency Prevention

Title II Formula Annual Performance Data Report

The Office of Justice Programs standardizes performance metrics across programs. This report shows the data as the state or territory reports it into the Performance Measurement Tool. The Office of Juvenile Justice and Delinquency Prevention does not interpret the data. For questions about the data, please contact the state or territory.

State: Alabama

Reporting Period: October 1, 2017–September 30, 2018

This report presents the Title II Formula activities occurring between October 1, 2017 and September 30, 2018 as reported into the Office of Juvenile Justice and Delinquency Prevention’s (OJJDP) Performance Measurement Tool (PMT) by the state (and subgrantees, where applicable). Data has been aggregated by federal award number and includes data collected by subgrantees awarded funds from each federal award.

Federal Award Number: **2015-JF-FX-0003** **2016-JF-FX-0011** **2017-JF-FX-0012** **TOTAL**

Number of awards made to subgrantees	3	2	1	6
Total federal award amount	\$530,545	\$559,236	\$504,835	\$1,594,616

Subgrantees Implementing Evidence-Based Programs

Number of subgrantees implementing an evidence-based program or practice	1	2	1	4
Percent evidence-based	33%	100%	100%	67%

Youth Served

Total number of program youth served	2,766	311	146	3,223
--------------------------------------	-------	-----	-----	-------

Youth Offending (Short-Term)¹

Number of program youth tracked	1,903	110	0	2,013
Youth who had an arrest or delinquent offense	23	4	0	27
Percent of program youth offending	1%	4%	N/A	1%

Youth Re-offending (Short-Term)

Number of program youth tracked	1,903	110	0	2,013
Youth who had a new arrest or delinquent offense	19	0	0	19
Percent of program youth re-offending	1%	0%	N/A	1%

Youth Exiting the Program Successfully

Total number of youth who exited the program	2,806	72	146	3,024
Youth who exited the program successfully	2,806	50	102	2,958
Percent of youth exiting the program successfully	100%	69%	70%	98%

Youth with a Positive Behavior Change² (Short-Term)

Number of program youth tracked	3,764	101	292	4,157
Youth with noted positive behavior change	2,504	87	272	2,863
Percent of youth with positive behavior change	67%	86%	93%	69%

Program Staff Trained

Number of program staff participating in training	22	19	0	41
Number of program staff who report increased knowledge (post-training)	20	18	0	38
Number of program staff trained and returning surveys	20	18	0	38
Percent of program staff with increased knowledge	100%	100%	N/A	100%

¹ Short-term outcomes are reported for youth that received services during the year or who stopped receiving services 0–6 months prior to the start of the year.

² States and/or their subgrantees report the number of youth who demonstrated a positive behavior change for multiple targeted behaviors (such as improved school attendance or reduced substance use). All targeted behaviors have been aggregated to provide an average overall behavior change.

Title II Formula Annual Performance Data Report

Systems Improvement Activities

Number of Memorandum of Understandings developed	13	48	0	61
Number of program materials developed	11,158	59	0	11,217
Number of planning activities conducted	186	183	0	369
Number of program/agency policies or procedures created, amended, or rescinded	1,030	4	0	1,034

Purpose Area Allocations

OJJDP has defined 32 purpose areas that states may use their Title II funds to implement, either through subawards to local, public, and private agencies or through statewide programs. This section lists the funds allocated from each federal award to both subgrantee and statewide programs during the reporting period.³

Purpose Area	2015-JF-FX-0003	2016-JF-FX-0011	2017-JF-FX-0012	TOTAL
1. Aftercare/Reentry	\$267,305	\$491,366	\$0	\$758,671
2. After School Programs	\$0	\$0	\$0	\$0
3. Alternatives to Detention	\$0	\$0	\$0	\$0
4. Child Abuse and Neglect	\$0	\$0	\$0	\$0
5. Community-Based Programs and Services	\$0	\$0	\$100,000	\$100,000
6. Delinquency Prevention	\$0	\$0	\$0	\$0
7. Gangs	\$0	\$0	\$0	\$0
8. Graduated and Appropriate Sanctions	\$0	\$0	\$0	\$0
9. Hate Crimes	\$0	\$0	\$0	\$0
10. Job Training	\$0	\$0	\$0	\$0
11. Learning and Other Disabilities	\$0	\$0	\$0	\$0
12. Mental Health Services	\$0	\$0	\$0	\$0
13. Mentoring, Counseling and Training Programs	\$0	\$0	\$0	\$0
14. Positive Youth Development	\$0	\$0	\$0	\$0
15. Probation	\$0	\$0	\$0	\$0
16. Protecting Juvenile Rights	\$0	\$0	\$0	\$0
17. School Programs	\$418,983	\$0	\$0	\$418,983
18. Substance and Alcohol Abuse	\$0	\$0	\$0	\$0
19. Compliance Monitoring	\$0	\$158,500	\$0	\$158,500
20. Deinstitutionalization of Status Offenders	\$0	\$0	\$0	\$0
21. Disproportionate Minority Contact	\$0	\$66,000	\$0	\$66,000
22. Diversion	\$0	\$0	\$0	\$0
23. Gender-Specific Services	\$0	\$0	\$0	\$0
24. Indian Tribe Programs	\$0	\$0	\$0	\$0
25. Indigent Defense	\$0	\$0	\$0	\$0
26. Jail Removal	\$0	\$0	\$0	\$0
27. Juvenile Justice System Improvement	\$0	\$0	\$0	\$0
28. Planning and Administration	\$0	\$55,924	\$0	\$55,924
29. Reducing Probation Officer Caseloads	\$0	\$0	\$0	\$0
30. Rural Area Juvenile Programs	\$0	\$0	\$0	\$0
31. Separation of Juveniles from Adult Inmates	\$0	\$0	\$0	\$0
32. State Advisory Group (SAG) Allocation	\$0	\$0	\$0	\$0

³ The dollars shown are an estimate of total funds allocated for activities conducted for each purpose area. The PMT is not a grants management system and does not collect data on actual expenditures. For actual expenditures, please refer to the Office of Justice Programs Grants Management System (GMS).

Title II Formula Annual Performance Data Report

Subgrantee Information

This section lists all the local, tribal, and community-based organizations receiving a subaward from the state, the subaward amount, and the purpose area the funds were allocated towards.⁴

	2015-JF-FX-0003	2016-JF-FX-0011	2017-JF-FX-0012
Alabama Department of Youth Services			
Subaward Number	N/A	16-JF-C1-001	N/A
Subaward Amount	N/A	\$137,554	N/A
Program Area Allocation	N/A	Aftercare/Reentry	N/A

City of Bessemer

Subaward Number	N/A	16-JF-C1-009	N/A
Subaward Amount	N/A	\$75,000	N/A
Program Area Allocation	N/A	Aftercare/Reentry	N/A

Conecuh County Board of Education

Subaward Number	15-JF-C1-003	N/A	N/A
Subaward Amount	\$76,894	N/A	N/A
Program Area Allocation	School Programs	N/A	N/A

Dallas County Children's Policy Council, Inc.

Subaward Number	15-JF-C1-004	N/A	N/A
Subaward Amount	\$126,954	N/A	N/A
Program Area Allocation	School Programs	N/A	N/A

Family Counseling Center of Mobile, Inc.

Subaward Number	N/A	N/A	17-JF-C1-001
Subaward Amount	N/A	N/A	\$50,000
Program Area Allocation	N/A	N/A	Community-Based Programs and Services

Morgan County System of Services, Inc.

Subaward Number	15-JF-C1-001	N/A	N/A
Subaward Amount	\$133,652	N/A	N/A
Program Area Allocation	Aftercare/Reentry	N/A	N/A

⁴ The report does not include subgrantees who were not operational (e.g., did not provide services or expend grant funds) during the year or did not complete data entry in the PMT.