

# Guide to OJJDP's Performance Measures

# VICTIMS OF CHILD ABUSE

June 2016



Data Collection and Technical Assistance Tool (DCTAT)



# We will:

- Define "performance measure"
- Go over changes to the VOCA module in the DCTAT
- Review the VOCA performance measures
- Highlight DCTAT resources
- Review how to submit data in the DCTAT

# What are performance measures?

### **Performance measures:**

- Are indicators, statistics, or metrics used to assess program performance
- Gauge progress toward achieving predetermined goals
- Are directly linked to OJJDP's core mission and designed to support the VOCA grant program's goals and objectives
- Help OJJDP determine whether the federal program has achieved its goals and objectives
- May be used to improve program and policy decisions at the federal level

# OJDP Outputs and Outcomes

#### Outputs

 Measure the products or activities your program implemented in terms of volume of work accomplished, such as number of youth served, number of service hours provided.

#### Outcomes

 Measure the benefits or changes for individuals, the juvenile justice system, or the community as a result of the program, such as program completion.



Change to the VOCA module



# **Performance Measures**

Data Collection and Technical Assistance Tool (DCTAT)



- All measures are mandatory.
- Type of questions:
  - Training and technical assistance (TTA)
  - System improvement
  - Direct services
- New measures

### Performance Measures-TTA

#### Examples:

- Number of training requests received/trainings held
- Number and percent of staff trained
- Number and percent of other relevant youth-serving professionals or community members trained
- Number of technical assistance requests received and delivered
- Number of program materials developed/disseminated

## Performance Measures–System Improvement

#### Examples:

- Number of Memoranda of Understanding (MOU) developed
- Number of other system-level improvement initiatives implemented
- Number of system-planning activities conducted
- Number of program policies changed, improved, or rescinded during the reporting period
- Number of planning and coordination activities during the reporting period

### Performance Measures–Direct Services

#### Examples:

- Number of youth or youth and families served
- Number and percent of programs/initiatives employing evidence-based practices or programs
- Number and percent of youth and/or families with whom an evidence-based program or practice was used
- Number of youth or youth and family screened, assessed, and receiving the required treatment intervention
- Number (by type) of services provided to enrolled youth or family and youth



- Type of staff trained during the reporting period (Check all that apply)
  - □ Prosecutors □ Medical professionals □ Law enforcement
  - □ CPS workers □ Others

If others, please explain: \_\_\_\_\_[textbox: 200 characters]

- Number of new training materials developed during the reporting period
  - A. Count of number of materials developed:
  - B. Explain the type of training developed: \_\_\_\_\_ [textbox: 200 characters]

# Performance Measure Components

|   | Measure   | Data Grantee Reports  |   |
|---|---|---|---|
|   | 1. Number and percent of training recipients with | A. Number of people exhibiting an increase in knowledge post-training               |   |
| 1 | increased knowledge of program area               | B. Total number of people trained during the reporting period and returning surveys | 2 |
|   |   | C. Percent of people trained who exhibited increased knowledge (A/B)                |   |

#### Definition

This measure represents the number of people (recipients of training/technical assistance) who exhibit an increased knowledge of the program area after participating in training. Use of pre- and post-tests is preferred.

#### **Performance measures in the DCTAT have three components:**

- 1. The measure
- 2. The data grantee reports (label)
- 3. The definition



# **Resources for the DCTAT**

Data Collection and Technical Assistance Tool (DCTAT)

# OTDP Log In and Program Resources



# OTDP Log In and Program Resources

| DCTAT Reporting Schedule   | Password:   |                              |  | Log In |  |
|--|---|------------------------------|--|--------|--|
| DCTAT Reporting Schedule   | DCTAT Reporting Schedule                                  |                              |  |        |  |
| DCTAT Training Schedule<br>There are no trainings currently scheduled. Please check back for updated training dates. |   |                              |  |        |  |
| Formula and Block Grants Contract All   Expand All   | Click the <b>plus</b><br>expand this view<br>program reso | sign to<br>and see<br>urces. |  |        |  |
| Enforcing Underage Drinking Laws Block Grants Program  |   |                              |  |        |  |
| Juvenile Accountability Block Grants Program   |   |                              |  | ÷      |  |
| Title II Formula Grants Program  |   |                              |  | +      |  |
| Title V Community Prevention Grants Program  |   |                              |  | ÷      |  |

# OTDP Log In and Program Resources





- 1. Log into the DCTAT at: <u>https://www.ojjdp-dctat.org</u>.
- 2. Sign into the DCTAT account using a unique user ID and password.
- 3. Enter quantitative data into the DCTAT.
  - Data entered should be aggregated.
  - Data should reflect 6 months of activities of your grant program's services.
- 4. Create a *Performance Data Report*.
- 5. Export the *Performance Data Report* to a PDF file, and save a copy.
- 6. Upload the saved *Performance Data Report* to GMS to fulfill the grant requirement.



| Activity Period | DCTAT Due Date | Upload to<br>GMS? |
|-----------------|----------------|-------------------|
|                 | Luby 20        | Yes               |
| January–June    | July SU        | By July 30        |
| luby December   | lonuon (20     | Yes               |
| July-December   | January 50     | By January 30     |



- If you received funding in October 2015:
  - Any data entered after January 1, 2016, will be in the new VOCA module.
  - You can still access your July-December 2015 data in the Discretionary or TTA module.
- If you received funding prior to FY 2015:
  - Any data entered after January 1, 2016, will be in the new VOCA module.
  - Any data reported prior to January 1, 2016, will be available in the Discretionary or TTA module.

## **Grant Program Selection Screen**



## Grantee Status Summary Page

| Office<br>Office  | of Justice Prog<br>Office of Juver<br>and Delingu   | The Grantee Status Summary page provides an overview of the data entry status for the selected award. The status indication varies depending on the progress of the data entry – see next slide. |                               |  |  |
|---|---|--|-------------------------------|--|--|
| Home  | Serving (<br>Profile Repor  | Children, Families, and Communits Recordings Log (   |                               | If you have multiple awards,<br>click on the award tab to<br>switch between them.      |  |
| Award #<br>Grantee Status S<br>This screen provides a sur<br>Performance Measur | Award # Awar<br>Summary for National P<br>mmary of your data entry status.<br>ement Reporting | d #<br>arties  |                               | Remember: All sta<br>records must s<br>Complete before<br>create a Performa<br>Report. | tuses for all<br>show as<br>you can<br>ance Data |
| Grantee   | Federal Award Amount  | Type of Reporting  | Data Entry Sta                | tus Report Status  |  |
| National  | \$11,068.00<br>For more informat  | Performance Data   | Not Started<br>Begin Reportin | 9 Not Created  |  |



Status on the Grantee Status Summary page:

Begin Reporting: Grantee has NOT saved any data.

**Continue Reporting:** Grantee has begun entering data but has not completed the data entry process.

**Complete:** Grantee has entered and saved data; the record is marked as complete.

**Not Created:** Data entry is complete, but grantee has not created a *Performance Data Report*.

**Created:** Data entry is complete, and grantee has created a *Performance Data Report*; all data entry are completed for the DCTAT.

# Numeric Data Entry

P

| 20  | 014-XX-XX-0001 Oc   | tober 2014 to September 2015                        | Swit  | ch Grant Program  |                             |  |
|---|---|---|---|---|-----------------------------|--|
| Data Entry Return to Home Screen for test csr Return to Award Information S   |   | Enter data in the fields provided for each measure. |   |   |                             |  |
| Funds Used During<br>Primary: 1 Afterca   | The Reporting Period<br>are/Reentry   | Intervention-type Activitie                         | <i>Remember:</i> Dat<br>be an aggregat<br>reflects the activi | ta entered<br>ed numbe<br>ities that o                                  | should<br>r that<br>ccurred |  |
| <ol> <li>Number of program youth served Output</li> <li>A. Number of program youth served over from the previous reporting period, plus new admireporting period</li> </ol> |   |   | during the reporting period.                                  |   |                             |  |
| <ol> <li>Number of prog<br/>A. Number of po<br/>13. Number and pe<br/>A. Total number</li> </ol>  | <ul> <li>Number of program/agency policies or procedures created, amended, or rescinded Out A. Number of policies or procedures created, amended, or rescinded</li> <li>Number and percent of program youth who offend (Short Term Measure) Short Term Quart A. Total number of program youth served</li> </ul> |   |   | Click any blue measure to get<br>more information about that<br>measure |                             |  |
| C. Of B, the num  | <ul> <li>B. Number of program youth tracked during the reporting period</li> <li>C. Of B, the number of program youth who had an arrest or delinquent offense during the reporting the result.</li> </ul>   |   |   | 0   |                             |  |
| D. Number of pr<br>E. Number of pr  | D. Number of program youth who were committed to a juvenile facility during the reporting p<br>E. Number of program youth who were sentenced to adult prison during the reporting period<br>F. Number of youth who received another sentence during the reporting period<br>G. Percent OFFENDING (C/B)          |   |   | 0   |                             |  |
| F. Number of yo<br>G. Percent OFFE  |   |   |   | 0<br>Calculated Value: 0%   |                             |  |
| A. Total number   | A. Total number of program youth served   |   | 0   |   |                             |  |

# P Performance Data Report

| Home   | Profile        | Reports    | Recordings  | Log Out |                      |  |
|--|----------------|------------|-------------|---------|----------------------|--|
| 20<br>2010-JF-FX-0000  | )10-JF-FX-0000 | January to | ) June 2016 |         | Switch Grant Program |  |
| View of Performance Data Report         Below is a view of the Performance Data Report containing data entered for the reporting period by Click         Add Comments       to add comments to your reports         Click       Add Comments         Click       Export as a PDF file         to open a new window with the PDF file so that you may so         Export as a PDF file       to open a new window with the PDF file so that you may so |                |            |             |         |                      |  |
| OJJDP DCTAT Performance Data Report<br>Grantee: Department of Economic<br>Award Number: 2010-JF-FX-00:00:<br>Data marked as complete on January 17, 2014<br>The Performance Data Report is created for the Department of Economic and represents performance measurement<br>data entered into OJJDP's Data Collection Tool (DCTAT) for Federal award number 2010-JF-FX-0000. The Federal award amount is \$835,000. Any dollars                      |                |            |             |         |                      |  |



| ₽        | 🗎 🍓 • 🌍 👍 👆 1 j 2 💿 🖲 102% • 拱 🔂 Find  | -  |   |
|----------|--|--|---|
| <b>6</b> | U.S. Department of Justice<br>Office of Justice Programs<br>OJDDP Office of Juvenile Justice<br>and Delinquency Prevention<br>Serving Children, Families,  | <ul> <li>After clicking Export as PD new window opens up with <i>Performance Data Report.</i></li> <li>From your computer's brow click Save to save the PDF computer.</li> <li>Log out of the DCTAT, and GMS.</li> </ul> | <b>)F file</b> , a<br>your<br>vser,<br>to your<br>log in to |
|          | Formula<br>Grans<br>October 2009 to September 2010   | <ul> <li>You can now upload the same possible performance Data Real an attachment into the GMS</li> </ul>  | ved<br><i>port</i> as<br>S.                                 |
| <b>1</b> | The State of State of Testing Performance Data Report:<br>This report generated for The State of State of Testing contains performance data for 2010 F<br>an estimate of dollars allocated or used for activities covered by this grant award.<br>The total amount of FFY 2010 Formula grants funds active between October 1, 2009 - Septer<br>awarded to 0 organizations accounting for \$0 in grant funds. An additional \$10,000 was used<br>Subaward data were reported for activity across 0 grant program areas: | <ul> <li>OJJDP may have other re<br/>requirements; contact yo<br/>Program Manager to be s<br/>fulfill all your grant<br/>requirements.</li> </ul>  | porting<br>ur<br>ure you                                    |
| Ű,       |  |  |   |



#### THIS ONLY APPLIES TO THE FINAL CLOSE-OUT REPORT IN THE DCTAT

If you are closing out your Federal Award in the GMS and require a DCTAT report, do the following:

- 1. Run a final report in the Discretionary or TTA module for data prior to January 1, 2016.
- 2. Run a final report in the new VOCA module for data entered after January 1, 2016.
- 3. Include both DCTAT performance reports in the GMS closeout package for the award.



#### Want to practice?

- The DCTAT has a practice site: <u>http://ojjdp-dctat.csrincorporated.com/</u>
- This site lets you test-drive the DCTAT to try any features of the system. You can use your DCTAT user ID and password to access the site.
- Note: Remember this site is only for practice. Data entered on the practice site will not be saved and does NOT complete your reporting requirements.



- Data collection is an ongoing process that keeps your project focused.
- Data collection provides the information you need to calculate the performance measures.
- Data collection and reporting enhance your ability to monitor, understand, and share your program's accomplishments.
- It is important that you enter all data into the DCTAT and upload it to the Grant Management System (GMS) on a semiannual basis.



- Access the DCTAT at: <u>https://www.ojjdp-dctat.org</u>
- DCTAT Help Desk
  - Monday-Friday 8:30 a.m.- 5:30 p.m. EST
  - Toll-free number: 1-866-487-0512
  - E-mail: ojjdp-dctat@csrincorporated.com



# On behalf of OJJDP and the DCTAT team, we thank you for your dedication and hard work!



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