# **Guide to OJJDP's Performance Measures**

#### VICTIMS OF CHILD ABUSE

June 2016



## OJDP Objective

#### We will:

- Define "performance measure"
- Go over changes to the VOCA module in the DCTAT
- Review the VOCA performance measures
- Highlight DCTAT resources
- Review how to submit data in the DCTAT



### What are performance measures?

#### **Performance measures:**

- Are indicators, statistics, or metrics used to assess program performance
- Gauge progress toward achieving predetermined goals
- Are directly linked to OJJDP's core mission and designed to support the VOCA grant program's goals and objectives
- Help OJJDP determine whether the federal program has achieved its goals and objectives
- May be used to improve program and policy decisions at the federal level

## OJDP Outputs and Outcomes

#### Outputs

 Measure the products or activities your program implemented in terms of volume of work accomplished, such as number of youth served, number of service hours provided.

#### Outcomes

 Measure the benefits or changes for individuals, the juvenile justice system, or the community as a result of the program, such as program completion.

### Opport Change to the VOCA module

OLD NEW

Discretionary/TTA module VOCA module

Multiple program areas selection One program area

Optional measures All measures are mandatory



### **Performance Measures**

## OJJDP Performance Measures

- All measures are mandatory.
- Type of questions:
  - Training and technical assistance (TTA)
  - System improvement
  - Direct services
- New measures



### Performance Measures-TTA

#### **Examples:**

- Number of training requests received/trainings held
- Number and percent of staff trained
- Number and percent of other relevant youth-serving professionals or community members trained
- Number of technical assistance requests received and delivered
- Number of program materials developed/disseminated



### Performance Measures-System Improvement

#### **Examples:**

- Number of Memoranda of Understanding (MOU) developed
- Number of other system-level improvement initiatives implemented
- Number of system-planning activities conducted
- Number of program policies changed, improved, or rescinded during the reporting period
- Number of planning and coordination activities during the reporting period



#### Performance Measures-Direct Services

#### **Examples:**

- Number of youth or youth and families served
- Number and percent of programs/initiatives employing evidence-based practices or programs
- Number and percent of youth and/or families with whom an evidence-based program or practice was used
- Number of youth or youth and family screened, assessed, and receiving the required treatment intervention
- Number (by type) of services provided to enrolled youth or family and youth



### Performance Measures-New Measures

Type of staff trained during the reporting period (Check all that apply)					
☐ Prosecutors ☐ Medical professionals ☐ Law enforcement					
☐ CPS workers ☐ Others					
If others, please explain:[textbox: 200 characters]					
Number of new training materials developed during the reporting period					



### Performance Measure Components

	Measure	Data Grantee Reports	
1	1. Number and percent of training recipients with increased knowledge of program area	A. Number of people exhibiting an increase in knowledge post-training     B. Total number of people trained during the reporting period and returning surveys	   
		C. Percent of people trained who exhibited increased knowledge (A/B)	

#### **Definition**

This measure represents the number of people (recipients of training/technical assistance) who exhibit an increased knowledge of the program area after participating in training. Use of pre- and post-tests is preferred.

#### Performance measures in the DCTAT have three components:

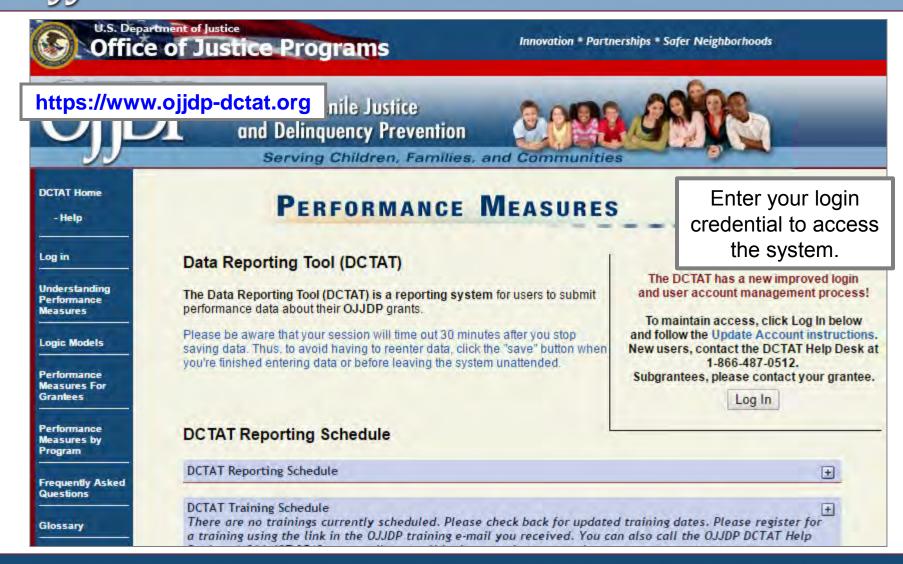
- 1. The measure
- 2. The data grantee reports (label)
- 3. The definition



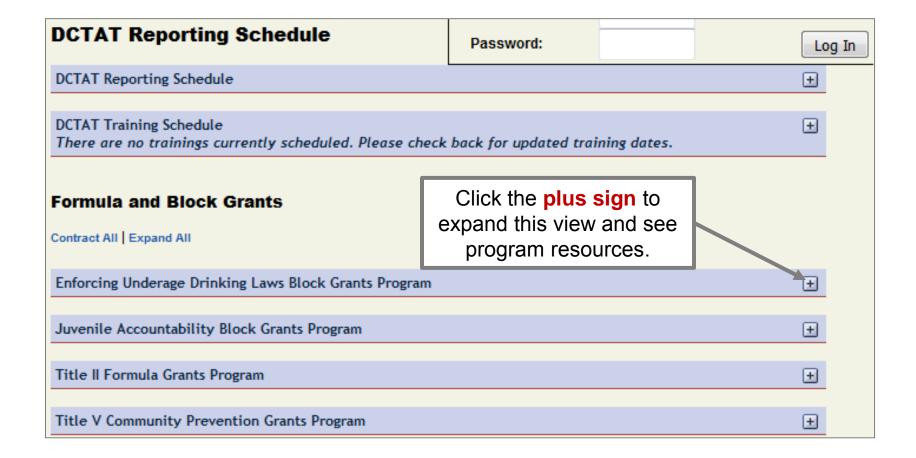
### Resources for the DCTAT

### OJJDP

### Log In and Program Resources

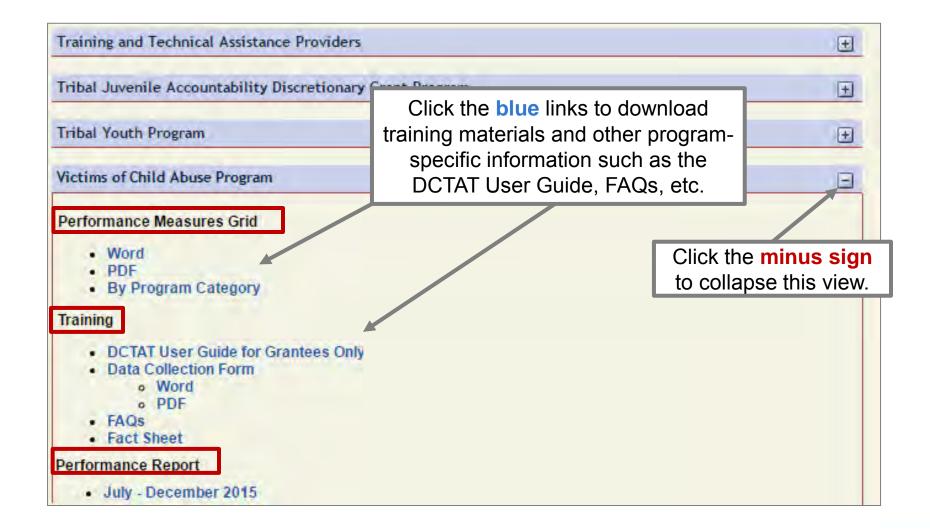


### OJDP Log In and Program Resources



## OJJDP

### Log In and Program Resources



## OJJDP

#### How to Submit Data in the DCTAT

- 1. Log into the DCTAT at: <a href="https://www.ojjdp-dctat.org">https://www.ojjdp-dctat.org</a>.
- Sign into the DCTAT account using a unique user ID and password.
- 3. Enter quantitative data into the DCTAT.
  - Data entered should be aggregated.
  - Data should reflect 6 months of activities of your grant program's services.
- 4. Create a Performance Data Report.
- 5. Export the *Performance Data Report* to a PDF file, and save a copy.
- 6. Upload the saved *Performance Data Report* to GMS to fulfill the grant requirement.

## OJDP DCTAT Reporting Schedule

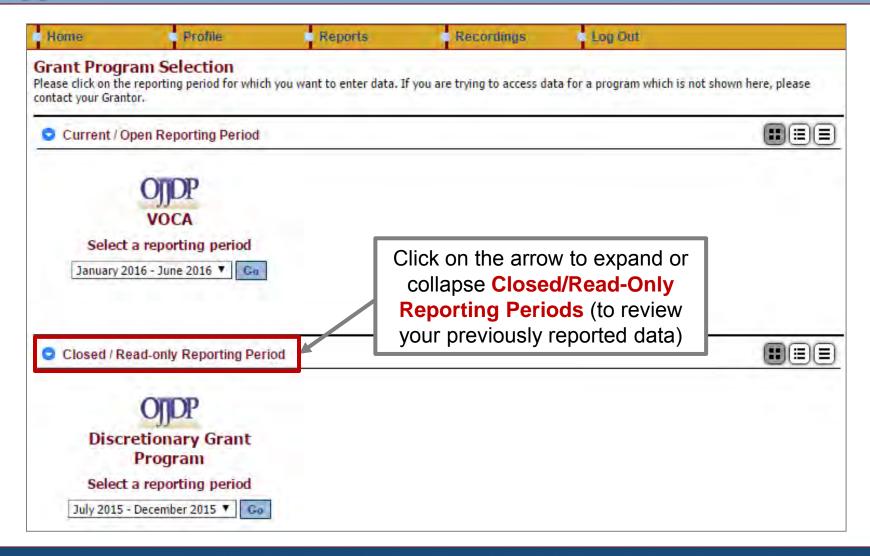
Activity Period	DCTAT Due Date	Upload to GMS?
lanuary_ lune	luly 20	Yes
January–June	July 30	By July 30
July Docombor	January 20	Yes
July-December	January 30	By January 30

## OJDP Reporting in the DCTAT

- If you received funding in October 2015:
  - Any data entered after January 1, 2016, will be in the new VOCA module.
  - You can still access your July-December 2015 data in the Discretionary or TTA module.
- If you received funding prior to FY 2015:
  - Any data entered after January 1, 2016, will be in the new VOCA module.
  - Any data reported prior to January 1, 2016, will be available in the Discretionary or TTA module.

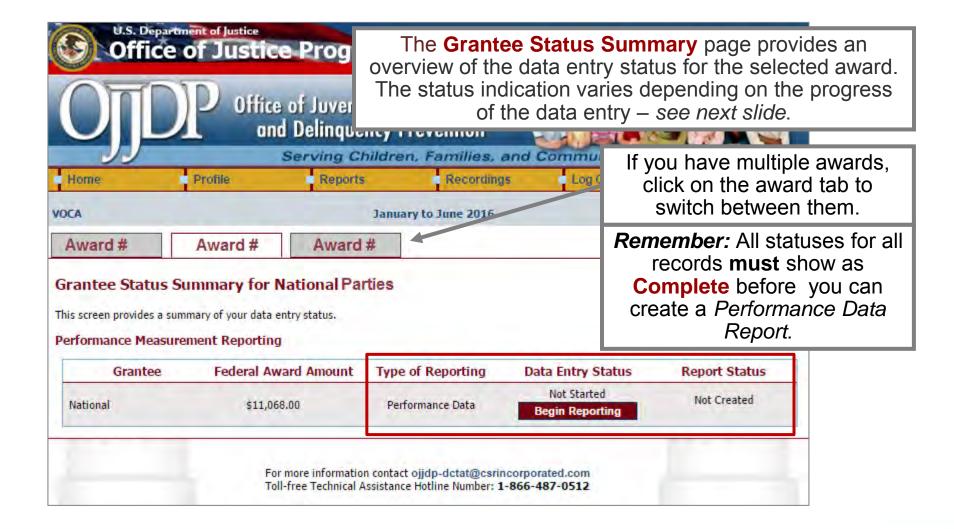


### **Grant Program Selection Screen**





### **Grantee Status Summary Page**





### **Grantee Status Summary Page**

#### **Status on the Grantee Status Summary page:**

Begin Reporting: Grantee has NOT saved any data.

**Continue Reporting:** Grantee has begun entering data but has not completed the data entry process.

**Complete:** Grantee has entered and saved data; the record is marked as complete.

**Not Created:** Data entry is complete, but grantee has not created a *Performance Data Report*.

**Created:** Data entry is complete, and grantee has created a *Performance Data Report*; all data entry are completed for the DCTAT.

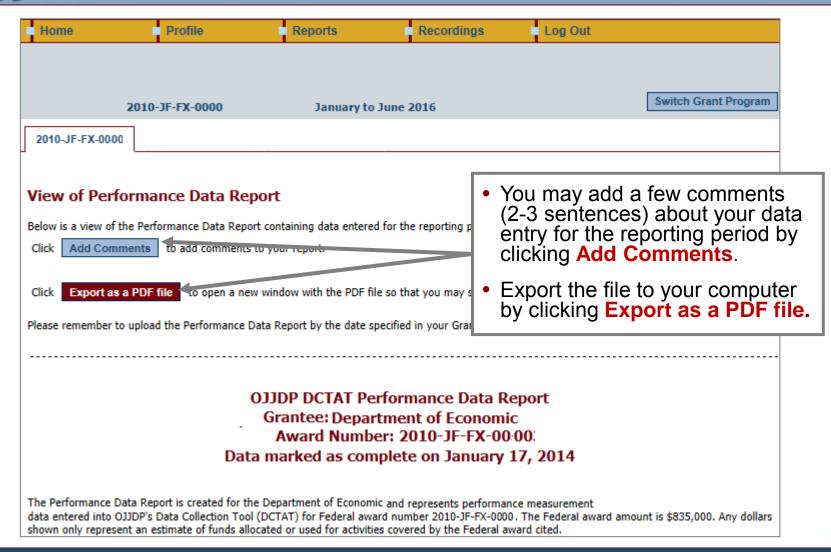


### Numeric Data Entry

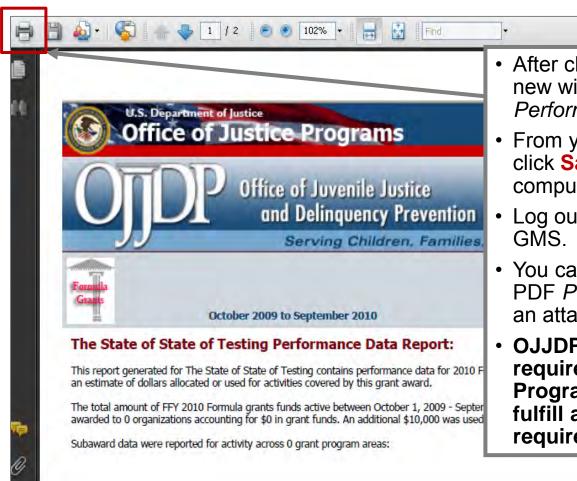
	2014-XX-XX-0001	October 2014 to September 2015	Swite	ch Grant Program	
Pata Entry Return to Home Screen for test csr Return to Award Information S		1000			
Funds Used During The Reporting Period  Primary: 1 Aftercare/Reentry Intervention-type Activitie					
	2. Number of program youth served Output  A. Number of program youth served over from the previous reporting period, plus new ad		reflects the activities that occurred during the reporting period.		
reporting period				0	
A. Number	<ol> <li>Number of program/agency policies or procedures created, amended, or rescinded Out         A. Number of policies or procedures created, amended, or rescinded     </li> <li>Number and percent of program youth who offend (Short Term Measure) Short Term Out</li> </ol>		Click any blue measure to get		
The state of the s	. Total number of program youth served		more information about that measure.		
B. Number	B. Number of program youth tracked during the reporting period				
C. Of B, the	C. Of B, the number of program youth who had an arrest or delinquent offense during the re		eporting period	0	
D. Number	D. Number of program youth who were committed to a juvenile facility during the reporting pe		period	0	
E. Number of program youth who were sentenced to adult prison during the reporting period     F. Number of youth who received another sentence during the reporting period		1	0		
			0		
G. Percent (	G. Percent OFFENDING (C/B)		Calculated Value: 0%		
Contract of the Contract of th	5. Number and percent of program youth who re-offend (Short Term Measure) Short Term  A. Total number of program youth served		Outcome	0	



#### Performance Data Report



### OJDP Export as a PDF



- After clicking Export as PDF file, a new window opens up with your Performance Data Report.
- From your computer's browser, click Save to save the PDF to your computer.
- Log out of the DCTAT, and log in to GMS.
- You can now upload the saved PDF Performance Data Report as an attachment into the GMS.
- OJJDP may have other reporting requirements; contact your Program Manager to be sure you fulfill all your grant requirements.

## OJDP Close Out Report

### THIS ONLY APPLIES TO THE FINAL CLOSE-OUT REPORT IN THE DCTAT

If you are closing out your Federal Award in the GMS and require a DCTAT report, do the following:

- 1. Run a final report in the Discretionary or TTA module for data prior to January 1, 2016.
- 2. Run a final report in the new VOCA module for data entered after January 1, 2016.
- 3. Include both DCTAT performance reports in the GMS closeout package for the award.

## OJDP DCTAT Beta Site

#### Want to practice?

- The DCTAT has a practice site:
   <a href="http://ojjdp-dctat.csrincorporated.com/">http://ojjdp-dctat.csrincorporated.com/</a>
- This site lets you test-drive the DCTAT to try any features of the system. You can use your DCTAT user ID and password to access the site.
- Note: Remember this site is only for practice. Data entered on the practice site will not be saved and does NOT complete your reporting requirements.

## OJDP Conclusion

- Data collection is an ongoing process that keeps your project focused.
- Data collection provides the information you need to calculate the performance measures.
- Data collection and reporting enhance your ability to monitor, understand, and share your program's accomplishments.
- It is important that you enter all data into the DCTAT and upload it to the Grant Management System (GMS) on a semiannual basis.

## OJDP DCTAT Contact

- Access the DCTAT at: <a href="https://www.ojjdp-dctat.org">https://www.ojjdp-dctat.org</a>
- DCTAT Help Desk
  - Monday–Friday 8:30 a.m.– 5:30 p.m. EST
  - Toll-free number: 1-866-487-0512
  - E-mail: <u>ojjdp-dctat@csrincorporated.com</u>



On behalf of OJJDP and the DCTAT team, we thank you for your dedication and hard work!

