## OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION TITLE II FORMULA GRANT PROGRAM

#### PA 4: CHILD ABUSE AND NEGLECT

#### **Bold indicates mandatory measures**

Programs that provide treatment to juvenile offenders who are victims of child abuse or neglect and to their families to reduce the likelihood that such youth offenders will commit subsequent violations of law.

Enter data for all mandatory and applicable measures.

Enter zero (0) if you are able to collect and report data for the measure but there was no activity during the reporting period. If you enter 0 for another reason (e.g., data not tracked, activity not applicable), please explain in the text box available at the end of data reporting.

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#	Measure	Definition	Data Grantee Reports	Record Data Here
1	Number of MOUs developed	The number of Memoranda of Understanding (MOUs) or interagency agreements developed during the reporting period. Include all formal partnership or coordination agreements. Program records are the preferred data source.	A. Number of MOUs developed during the reporting period	
2	Number of program slots available	The number of client service slots available during the reporting period. If slots were lost over the reporting period, please report a negative number. Program records are the preferred data source.	A. Number of client service slots available during the reporting period	
3	Number of FTEs funded with Formula Grant funds	The number of staff funded by Formula Grants (FGs), as measured through the number of full-time equivalent (FTE) staff working for the program during the reporting period. To calculate FTE, divide the number of staff hours used by the program by 2080.	A. Number of FTEs funded with FG funds	
4	Number of program materials developed during the reporting period	The number of program materials developed during the reporting period. Include only substantive materials, such as program overviews, client workbooks, and lists of local service providers. Do not include program advertisements or administrative forms, such as sign-in sheets or client-tracking forms. Count the number of pieces developed. Program records are the preferred data source.	A. Number of program materials developed	
5	Number and percent of program staff trained	The number and percent of program staff trained during the reporting period. Program staff includes full- and part-time employees and/or volunteers. The number is the raw number of staff to receive any formal training relevant to the program or their position as program staff. Include any training from any source or medium received during the reporting period as long as receipt can be verified. Training does not have to be completed during the reporting period. To get the percent, divide the raw number by the total number of program staff. Program records are the preferred data source.	A. Number of staff that participated in training     B. Total number of program staff     C. Percent (A/B)	
6	Number of hours of training provided to program staff	The number of training hours provided to program staff during the reporting period. Training includes in-house and external trainings.	A. Number of hours of training provided to program staff	
7	Number of planning activities conducted	The number of planning activities undertaken during the reporting period. Planning activities include meetings held and needs assessments undertaken.	A. Number of planning activities undertaken	
8	Number of program/agency policies or procedures created, amended, or rescinded	The number of program/agency policies or procedures created, amended, or rescinded during the reporting period. A policy is a plan or specific course of action that guides the general goals and directives of the program or agency. Include program policies that are either relevant to the topic area or affect program operations.	A. Number of policies or procedures created, amended, or rescinded	
9	Number of program youth served	An unduplicated count of the number of youth served by the program during the reporting period. Definition of the number of youth served for a reporting period is the number of program youth carried over from the previous reporting period, plus new admissions during the reporting period. In calculating the 3-year summary, the total number of youth served is the number of participants carried over from the year previous to the first fiscal year, plus all new admissions during the 3 reporting fiscal years. Program records are the preferred data source.	A. Number of program youth carried over from the previous reporting period, plus new admissions during the reporting period	

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10	Number of enrolled parents or guardians served during the reporting period	An unduplicated count of the number of enrolled parents or guardians served by the program during the reporting period. Program records are the preferred data source.	A. Number of enrolled parents or guardians carried over from the previous reporting period     B. New admissions during the reporting period     C. Total of enrolled parents and guardians served during the reporting period (A+B)	
11	Number of additional family members served during the reporting period	An unduplicated count of the number of additional family members (youth and adults) served by the program during the reporting period. Program records are the preferred data source.	A. Number of additional family members carried over from the previous reporting period     B. New admissions during the reporting period     C. Total of enrolled parents and guardians served during the reporting period (A+B)	
12	Number of service hours completed	The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals that is dedicated to completing the program requirements. Program records are the preferred data source.	A. Total number of program youth service hours	
13	Average length of stay in program	The average number of days that youth remain in the program. Include data for youth who complete program requirements prior to program exit and for those who do not. Program records are the preferred data source.	A. Total number of days between intake and program exit across all program clients ending the services     B. Number of cases closed     C. Percent (A/B)	
14	Number and percent of substantiated neglect charges in program families (short term)	Number and percent of substantiated neglect charges that are brought against a program family during a reporting period. Case files are the preferred data source.	A. Number of program families with substantiated neglect charges during the reporting period     B. Total number of program families served during the reporting period     C. Percent (A/B)	
15	Number and percent of substantiated neglect charges in program families (long term)	Number and percent of substantiated neglect charges that are brought against a program family who exited the program 6-12 months ago. Case files are the preferred data source.	A. Number of program families who exited the program 6–12 months ago and had substantiated neglect charges during the reporting period     B. Total number of program families who exited the program 6–12 months earlier     C. Percent (A/B)	
16	Number and percent of substantiated child abuse charges in program families (short term)	Number and percent of substantiated child abuse charges that are brought against a program family during a reporting period. Case files are the preferred data source.	A. Number of program families with substantiated abuse charges during the reporting period     B. Total number of program families served during the reporting period     C. Percent (A/B)	
17	Number and percent of substantiated child abuse charges in program families (long term)	Number and percent of substantiated child abuse charges that are brought against a program family who exited the program 6-12 months ago. Case files are the preferred data source.	A. Number of program families who exited the program 6–12 months ago who have substantiated abuse charges during the reporting period     B. Total number of program families who exited the program 6–12 months earlier     C. Percent (A/B)	

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#	Measure	Definition	Data Grantee Reports	Record Data Here
18	Number and percent of program families with improved family functioning skills (short term)	The number and percent of program families who report or exhibit improved family functioning (i.e., better communication) during the reporting period. Self-report is the preferred data source.	A. Number of program families who report improved family functioning during the reporting period     B. Number of families in program     C. Percent (A/B)	
19	Number and percent of program families with improved family functioning skills (long term)	The number and percent of program families who report or exhibit improved family functioning (i.e., better communication) 6–12 months after exiting the program.  Self-report is the preferred data source.	A. Number of program families who report improved family functioning who exited the program 6–12 months ago  B. Total number of families who exited the program 6–12 months earlier  C. Percent (A/B)	
20	Number and percent of out-of-home placements for program youth	Number and percent of program youth who are formally placed out of the home. Program case files are the preferred data source.	A. Number of program youth with out-of-home placement     B. Number of program youth served     C. Percent (A/B)	
21	Number and percent of reunifications for program youth	Number and percent of youth reunifications with families during the reporting period for program youth/families.  Program case files are the preferred data source.	A. Number of program youth reunified     B. Number of program youth who had been placed out of the home     C. Percent (A/B)	
22	Number and percent of program families satisfied with the program	The number and percent of program families satisfied with the program in areas such as staff relations and expertise, general program operations, facilities, materials, and service. Self-report data collected using program evaluation or assessment forms are the expected data source.	A. Number of program families satisfied with the program during the reporting period     B. Total number of program families served by the program during the reporting period     C. Percent (A/B)	
23	Number and percent of program youth satisfied with the program	The number and percent of program youth satisfied with the program in areas such as staff relations and expertise, general program operations, facilities, materials, and service. Self-report data collected using program evaluation or assessment forms are the expected data source.	A. Number of program youth satisfied with the program during the reporting period     B. Total number of program youth served by the program during the reporting period     C. Percent (A/B)	
24	Average length of time from initiation of investigation to a permanent resolution for program youth	The average number of days, from initiation of a child abuse and neglect case for program youth, to an investigation of the case, to the permanent resolution of the case. Program case files are preferred data sources.	A. Total number of days from initiation to investigation to resolution for program youth     B. Number of program families with permanent resolutions     C. Average (A/B)	
25	Number and percent of program youth who are REVICTIMIZED (short term)	The revictimization measure counts the number of youth who experienced subsequent victimization. Victimization can be physical or psychological; it also includes harm or adverse effects to youths' property.  The number of youth tracked should reflect the number of program youth who are followed or monitored for revictimization. Ideally this number should be all youth served	A. Total number of program youth served during the reporting period     B. Number of program youth tracked during the reporting period for revictimization     C. Of B, the number of program youth who were revictimized     D. Percent REVICTIMIZED (C/B)	
		by the program during the reporting period.  Example: If I am tracking 50 program youth, then the B value would be 50. Of these 50 program youth, if 25 of them were revictimized during the reporting period, then C would be 25. The percent of youth who are revictimized that are measured short term will be autocalculated in D based on B and C values.		

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26	Number and percent of program youth who are REVICTIMIZED (long term)	The revictimization measure counts the number of youth who experienced subsequent victimization. Victimization can be physical or psychological; it also includes harm or adverse effects to youths' property.  The number of youth tracked should reflect the number of program youth that are followed or monitored for revictimization 6–12 months after exiting the program.  Example: If I am tracking 50 program youth, the A value would	A. Number of program youth exiting the program 6-12 months ago tracked for revictimization during the reporting period     B. Of A, the number of program youth who were revictimized during the reporting period     C. Percent REVICTIMIZED (B/A)	
		be 50. Of these 50 program youth I am tracking, if 25 were revictimized during the reporting period, then B would be 25. The percent of youth who are revictimized that are measured long term will be autocalculated in C based on A and B values.		
27	Number and percent of program staff exhibiting increased knowledge of child abuse and neglect prevention/intervention	The number and percent of staff who gained a greater knowledge of the child abuse and neglect prevention/ intervention program area through trainings or other formal learning opportunities. Appropriate for any program whose staff received program-related training. Training does not need to be given by the program. Self-report data collected using training evaluation or assessment forms are the expected data source.	A. Number of program staff trained during the reporting period who report increased knowledge     B. Total number of program staff trained during the reporting period     C. Percent (A/B)	
28	Number and percent of youth with permanency plan	Number and percent of youth who have permanency plans developed during the reporting period. Case files are the preferred data source.	A. Number of youth with permanency plan B. Number of youth in program C. Percent (A/B)	
29	Average length of time from foster care to adoption for program youth	The average number of days that program youth are placed in foster care before adoption. Program case files are preferred data sources.	A. Total number of days that program youth are in foster care prior to adoption     B. Number of program youth who moved from foster care to adoption     C. Average (A/B)	
30	Average length of time from foster care to reunification for program youth	The average number of days that program youth are in foster care until they are reunified. Program files are preferred data sources.	A. Total number of days that program youth are in foster care before reunification     B. Number of program youth who move from foster care to reunification     C. Average (A/B)	

#### **Additional Comments**

*Please Note:* Enter zero (0) if you are able to collect and report data for the measure but there was no activity during the reporting period. If you enter 0 for another reason (e.g., data not tracked, activity not applicable), please explain.