

OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION

TITLE II FORMULA GRANT PROGRAM

PA 33: YOUTH ADVOCACY

OUTPUT PERFORMANCE MEASURES

Bold indicates mandatory indicators.

#	Output Measure	Definition	Data Grantee Provides	Record Data Here
1	Number of program slots available	The number of client service slots available during the reporting period of the program. If slots were lost over the reporting period, please report a negative number. Program records are the preferred data source.	A. Number of client service slots available during the reporting period	
2	Number of investigations conducted	The number of investigations conducted by an advocate during the reporting period. Program records are the preferred data source	A. Number of investigations conducted	
3	Number of FTEs funded with FG \$	The number of program staff, as measured through the number of Full-Time Equivalents, working for the program during the reporting period. To calculate FTE, divide the number of staff hours used by the program by 2080.	A. Number of Full-Time Equivalents	
4	Number of program materials developed	The number of program materials that were developed during the reporting period. Include only substantive materials such as program overviews, client workbooks, lists of local service providers. Do not include program advertisements or administrative forms such as sign-in sheets or client tracking forms. Count the number of pieces developed. Program records are the preferred data source.	A. Number of program materials developed	
5	Number and percent of program staff trained	The number and percent of program staff that are trained during reporting period. Program staff includes full and part-time employees and/or volunteers. The number is the raw number of staff to receive any formal training relevant to the program or their position as program staff. Include any training from any source or medium received during the reporting period as long as receipt can be verified. Training does not have to have been completed during the reporting period. To get the percent divide the raw number by the total number of program staff. Program records are the preferred data source.	A. Number of staff who participated in training B. Total number of program staff C. Percent (A/B)	
6	Number of hours of program staff training provided	The number of training hours that program staff are provided during the reporting period. Training includes in-house and external trainings.	A. Number of hours of training provided to program staff	
7	Number of planning activities conducted	The number of planning activities undertaken during the reporting period. Planning activities include meetings held, needs assessments undertaken.	A. Number of planning activities undertaken	
8	Number of program/agency policies or procedures created, amended, or rescinded	The number of program/agency policies or procedures created, amended, or rescinded during the reporting period. A policy is a plan or specific course of action that guides the general goals and directives of the program or agency. Include policies that are either relevant to the topic area of the program or policies that affect program operations.	A. Number of policies or procedures created, amended, or rescinded	

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9	Number of program youth served	An unduplicated count of the number of youth served by the program during the reporting period. Definition of the number of youth served for a reporting period is the number of program youth carried over from previous reporting period, plus new admissions during the reporting period. In calculating the 3-year summary, the total number of youth served is the number of participants carried over from the year previous to the first fiscal year, plus all new admissions during the 3 reporting fiscal years. Program records are the preferred data source.	A. Number of program youth carried over from the previous reporting period, plus new admissions during the reporting period	
10	Average length of stay in program	The average length of time (in days) that clients remain in the program. Include data for clients who both complete program requirements prior to program exit and those who do not. Program records are the preferred data source.	A. Total number of days between intake and program exit across all clients served B. . Number of cases closed C. Percent (A/B)	
11	Average length of tenure per advocate	The average length of time, in days, advocates remain with the program. Program records are the preferred data source.	A. Total number of months of service across all advocates B. Number of advocates C. Percent (A/B)	
12	Number of hours of advocate training provided	The number of training hours provided to advocates during the reporting period of the program. Training includes in-house and external trainings, as long as it can be verified that the target advocates were aware of the training opportunity.	A. Number of hours of training provided to advocates	
13	Number of hours spent in advocacy activities	The number of hours spent in advocacy activities during the reporting period.	A. Number of hours spent in advocacy activities	
14	Number of advocates trained	The number of advocates who are trained during reporting period. Program records are the preferred data source.	A. Number of advocates who undergo training in advocacy	
15	Formula Grants money per youth served	The program costs, in dollars, divided by the number of youth served. Program records and financial statements are the preferred data sources.	A. Amount spent by program B. Number of youth served C. Average (A/B)	
16	Number of youth referred	The number of youth referred to mental health services during the reporting period. Include all youth who received at least one program service and met the program's minimum criteria for participation. Program records are the preferred data source.	A. Number of youth referred	
17	Average time from assignment of case to first meeting with program youth	The average time of days from the assignment of a case to the first meeting with a mentor or youth court during a reporting period. Program file is the preferred data source.	A. Total number of days from assignment to first meeting B. Number of youth who had a first meeting C. Average (A/B)	

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OUTCOME PERFORMANCE MEASURES

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#	Outcome Measure	Definition	Data Grantee Provides	Record Data Here
18	Number and percent of program youth who OFFENDED during this reporting period (short term)	The number and percent of participating program youth who were arrested or seen at a juvenile court for a delinquent offense during the reporting period. Appropriate for any youth-serving program. Official records (police, juvenile court) are the preferred data source. The number of youth tracked should reflect the number of program youth that are followed or monitored for arrests or offenses. Ideally this number should be all youth served by the program during this reporting period. Ex. If I am serving 100 youth in my program, A would be 100. If I am following up with 50 of them, B would be 50. Of these 50 program youth I'm tracking, if 25 of them were arrested or had a delinquent offense during this reporting period, then C would be 25.	A. Total number of program youth served B. Number of program youth tracked during this reporting period C. Of B, the number of program youth who had a new arrest or delinquent offense during this reporting period D. Number of program youth who were recommitted to a juvenile facility during this reporting period E. Number of program youth who were sentenced to adult prison during this reporting period F. Number of youth who received another sentence during this reporting period G. Percent OFFENDING (C/B)	
19	Number and percent of program youth who OFFEND during the reporting period (long term)	The number and percent of participating program youth who were arrested or seen at a juvenile court for a delinquent offense during the reporting period. Appropriate for any youth-serving program. Official records (police, juvenile court) are the preferred data source. The number of youth tracked should reflect the number of program youth that are followed or monitored for arrests or offenses 6-12 months after exiting the program. Ex. I have a lot of youth who exited my program 6-12 months ago, but we are only tracking 100 of them, so A is 100. Of these 100 program youth that exited the program 6-12 months ago 65 had a new arrest or delinquent offense during this reporting period, so B is 65.	A. Number of program youth who exited the program 6-12 months ago that you are tracking B. Of A, the number of program youth who had a new arrest or delinquent offense during this reporting period C. Number of program youth who were recommitted to a juvenile facility during this reporting period D. Number of program youth who were sentenced to adult prison during this reporting period E. Number of youth who received another sentence during this reporting period F. Percent of Long Term RECIDIVISM (B/A)	
20	Number and percent of program youth who RE-OFFEND (short term)	The number and percent of participating program youth who were arrested or seen at a juvenile court for a new delinquent offense during the reporting period. Appropriate for any youth-serving program. Official records (police, juvenile court) are the preferred data source. The number of youth tracked should reflect the number of program youth that are followed or monitored for new arrests or offenses. Ideally this number should be all youth served by the program during this reporting period. Ex. If I am serving 100 youth in my program, A would be 100. If I am following up with 50 of them, B would be 50. Of these 50 program youth I'm tracking, if 25 of them were arrested or had a delinquent offense during this reporting period, then C would be 25.	A. Total number of program youth served B. Number of program youth tracked during this reporting period C. Of B, the number of program youth who had a new arrest or delinquent offense during this reporting period D. Number of program youth who were recommitted to a juvenile facility during this reporting period E. Number of program youth who were sentenced to adult prison during this reporting period F. Number of youth who received another sentence during this reporting period G. Percent RECIDIVISM (C/B)	

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#	Outcome Measure	Definition	Data Grantee Provides	Record Data Here
21	Number and percent of program youth who RE-OFFEND (long term)	The number and percent of participating program youth who were arrested or seen at a juvenile court for a new delinquent offense during the reporting period. Appropriate for any youth-serving program. Official records (police, juvenile court) are the preferred data source. The number of youth tracked should reflect the number of program youth that are followed or monitored for new arrests or offenses 6-12 months after exiting the program. Ex. I have a lot of youth who exited my program 6-12 months ago, but we are only tracking 100 of them, so A is 100. Of these 100 program youth that exited the program 6-12 months ago 65 had a new arrest or delinquent offense during this reporting period, so B is 65.	A. Number of program youth who exited the program 6-12 months ago that you are tracking B. Of A, the number of program youth who had a new arrest or delinquent offense during this reporting period C. Number of program youth who were recommitted to a juvenile facility during this reporting period D. Number of program youth who were sentenced to adult prison during this reporting period E. Number of youth who received another sentence during this reporting period F. Percent of Long Term RECIDIVISM (B/A)	
22	Number of allegations of civil rights violations filed	The number of allegations of civil rights violations filed during the reporting period. Case files are the preferred data source.	A. Number of allegations of civil rights violations	
23	Number and percent of youth affected by civil rights violations	The number and percent of youth affected by civil rights violations during the reporting period.	A. Number of youth affected by violation B. Number of target youth C. Percent (A/B)	
24	Number and percent of substantiated civil rights violations	The number and percent of substantiated civil rights violations during the reporting period.	A. Number of substantiated violations B. Number of violations filed C. Percent (A/B)	
25	Number and percent of court hearings attended by an advocate	The number and percent of court hearings attended by a volunteer advocate on behalf of a juvenile. Case records are the preferred data source.	A. Number of court hearings attended B. Number of court hearings C. Percent (A/B)	
26	Number and percent of advocates satisfied with process/program	The number and percent of advocates who report being satisfied with the process in areas such as general program operations, facilities, materials, and service. Self-report data collected using program evaluation or assessment forms are the expected data source.	A. Number of advocates who report being satisfied with the program B. Number of advocates who respond to survey C. Percent (A/B)	
27	Number and percent of JJ staff satisfied with process/program	The number and percent of JJ staff who report being satisfied with the process in areas such as general program operations, facilities, materials, and service. Self-report data collected using program evaluation or assessment forms are the expected data source.	A. Number of JJ staff who report being satisfied with the program B. Number of JJ staff with program C. Percent (A/B)	
28	Number and percent of program families satisfied with process/program	The number and percent of program families satisfied with the program in areas such as staff relations and expertise, general program operations, facilities, materials, and service. Self-report data collected using program evaluation or assessment forms are the expected data source.	A. Number of program families satisfied with the program B. Total number of program families C. Percent (A/B)	

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#	Outcome Measure	Definition	Data Grantee Provides	Record Data Here
29	Number and percent of program youth satisfied with process/program	The number of program youth satisfied with the program in areas such as staff relations and expertise, general program operations, facilities, materials, and service. Self-report data collected using program evaluation or assessment forms are the expected data source.	A. Number of program youth satisfied with the program B. Total number of program youth C. Percent (A/B)	
30	Number and percent of program staff with increased knowledge of program area	The number and percent of program staff who gained a greater knowledge of the program area through trainings or other formal learning opportunities. Appropriate for any program whose staff received program-related training. Training does not need to have been given by the program. Self-report data collected using training evaluation or assessment forms are the expected data source.	A. Number of program staff trained during the reporting period who report increased knowledge B. Number of program staff trained during the reporting period and returning surveys C. Percent (A/B)	
31	Number and percent of assignments lasting until case completion	The number and percent of cases where the volunteer advocate remained involved with the case until the case was closed. Case records are the preferred data source.	A. Number of volunteer advocates remaining active until case completion B. Number of volunteer advocates in the program C. Percent (A/B)	
32	Number and percent of program youth who are RE-VICTIMIZED (short term)	The number and percent of youth who were re-victimized during the reporting period.	A. Total number of program youth served B. Number of program youth tracked during this reporting period for (re)victimization C. Of B, the number of program youth who were (re)victimized D. D. C/B	
33	Number and percent of program youth who are RE-VICTIMIZED (long term)	The number and percent of youth who exited the program 6-12 months ago and were re-victimized during the reporting period.	A. Number of program youth who exited the program 6-12 months ago that you are tracking for victimization B. Of A, the number of program youth who were victimized during this reporting period C. Percent (b/a)	