

OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION

TITLE II FORMULA GRANT PROGRAM

PA 35: STRATEGIC COMMUNITY ACTION PLANNING (SCAP)

OUTPUT PERFORMANCE MEASURES

Bold indicates mandatory indicators.

#	Output Measure	Definition	Data Grantee Provides	Record Data Here
1	Number of planning activities conducted	The number of planning activities undertaken during the reporting period. Planning activities include meetings held, needs assessments undertaken.	A. Number of planning activities undertaken	
2	Number of MOUs developed	The number of Memoranda of Understanding or interagency agreements developed during reporting period of the program. Include all formal partnership or coordination agreements. Program records are the preferred data source.	A. Number of Memoranda of Understanding developed	
3	+AMOUNT OF FUNDING LEVERAGED	The amount of funds (cash and/or in-kind) in whole dollars received as a result of SCAP initiative(s) during the reporting period. Program records are the preferred data source. Leveraged funds may not include Formula Grant dollars.	A. Funds received as a result of SCAP initiative(s)	
4	+ NUMBER OF COMMUNITY-WIDE PLANNING INITIATIVES UNDERTAKEN	The number of initiatives undertaken that were dedicated to improving practices, policies, or procedures during the reporting period.	A. Number of current community-wide planning initiatives undertaken	
5	Number of people trained	The number of people trained during the reporting period. Training participants include in-house and external trainings.	A. Number of people trained	
6	Number of hours of training provided	The number of training hours provided during the reporting period. Training includes in-house and external trainings.	A. Number of hours of training provided	
7	Number of program materials developed	The number of program materials that were developed during the reporting period. Include only substantive materials such as program overviews, client workbooks, lists of local service providers. Do not include program advertisements or administrative forms such as sign-in sheets or client tracking forms. Count the number of pieces developed. Program records are the preferred data source.	A. Number of program materials developed	
8	Number of program/agency policies or procedures created, amended, or rescinded	The number of program/agency policies or procedures created, amended, or rescinded during the reporting period. A policy is a plan or specific course of action that guides the general goals and directives of the program or agency. Include policies that are either relevant to the topic area of the program or policies that affect program operations.	A. Number of program/agency policies or procedures created, amended, or rescinded	

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OUTCOME PERFORMANCE MEASURES

Bold indicates mandatory indicators.

#	Outcome Measure	Definition	Data Grantee Provides	Record Data Here
9	+ NUMBER OF PROGRAMS, SERVICES, OR PRACTICES IMPLEMENTED AS A RESULT OF SCAP PROCESS	The number of new programs, services, or practices implemented as a result of the SCAP process during the reporting period.	A.Number of new programs, services, or practices implemented	
10	+ NUMBER OF SCAP PROGRAMS, PRACTICES, OR SERVICES SUSTAINED 1 YEAR AFTER SCAP PROCESS ENDED	The number of programs started as a result of the SCAP processes that were still in operation 1 year after the SCAP process was completed. Self-report data collected using training evaluation or assessment forms are the expected data source.	A. Number of programs implemented B. Number of program still in operation 1 year later C. Percent (A/B)	
11	Number and percent of training recipients with increased knowledge of program area	The number of training recipients who gained greater knowledge through trainings or other formal learning opportunities. Appropriate for any people who received training as a result of the SCAP initiative. Self-report data collected using training evaluation or assessment forms are the expected data source.	A.Number of people trained during the reporting period who report increased knowledge B.Number of people trained during the reporting period and returning surveys C. Percent (A/B)	