

OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION

TITLE II FORMULA GRANT PROGRAM

PA 3: CHILD ABUSE AND NEGLECT

OUTPUT PERFORMANCE MEASURES

Bold indicates mandatory indicators.

#	Output Measure	Definition	Data Grantee Provides	Record Data Here
1	Number of MOUs developed	The number of Memoranda of Understanding or interagency agreements developed during reporting period of the program. Include all formal partnership or coordination agreements. Program records are the preferred data source.	A. Number of Memoranda of Understanding developed	
2	Number of program slots available	The number of client service slots available during the reporting period of the program. If slots were lost over the reporting period, please report a negative number. Program records are the preferred data source.	A. Number of client service slots available during the reporting period	
3	Number of FTEs funded by FG or Title V \$	The number of program staff funded by Formula Grants or Title V money, as measured through the number of Full-Time Equivalents, working for the program during the reporting period. To calculate FTE, divide the number of staff hours used by the program by 2080.	A. Number of program Full-Time Equivalents funded by FG or Title V \$	
4	Number of program materials developed during the reporting period	The number of program materials that were developed during the reporting period. Include only substantive materials such as program overviews, client workbooks, lists of local service providers. Do not include program advertisements or administrative forms such as sign-in sheets or client tracking forms. Count the number of pieces developed. Program records are the preferred data source.	A. Number of program materials developed	
5	Number and percent of program staff trained	The number and percent of program staff that are trained during reporting period. Program staff includes full and part-time employees and/or volunteers. The number is the raw number of staff to receive any formal training relevant to the program or their position as program staff. Include any training from any source or medium received during the reporting period as long as receipt can be verified. Training does not have to have been completed during the reporting period. To get the percent divide the raw number by the total number of program staff. Program records are the preferred data source.	A. Number of staff that participated in training B. Total number of program staff C. Percent (A/B)	
6	Number of hours of program staff training provided	The number of training hours that program staff are provided during the reporting period. Training includes in-house and external trainings.	A. Number of hours of training provided to program staff	
7	Number of planning activities conducted	The number of planning activities undertaken during the reporting period. Planning activities include meetings held, needs assessments undertaken.	A. Number of planning activities undertaken	
8	Number of program/agency policies or procedures created, amended, or rescinded	The number of program/agency policies or procedures created, amended, or rescinded during the reporting period. A policy is a plan or specific course of action that guides the general goals and directives of the program or agency. Include policies that are either relevant to the topic area of the program or policies that affect program operations.	A. Number of policies or procedures created, amended, or rescinded	

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#	Output Measure	Definition	Data Grantee Provides	Record Data Here
9	Number of program youth served	An unduplicated count of the number of youth served by the program during the reporting period. Definition of the number of youth served for a reporting period is the number of program youth carried over from previous reporting period, plus new admissions during the reporting period. In calculating the 3-year summary, the total number of youth served is the number of participants carried over from the year previous to the first fiscal year, plus all new admissions during the 3 reporting fiscal years. Program records are the preferred data source.	A. Number of program youth carried over from the previous reporting period, plus new admissions during the reporting period	
10	Number of service hours completed	The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements. Program records are the preferred data source.	A. Total number of program youth service hours	
11	Average length of stay in program	The average length of time (in days) that clients remain in the program. Include data for clients who both complete program requirements prior to program exit and those who do not. Program records are the preferred data source.	A. Total number of days between intake and program exit across all program clients ending the services B. Number of cases closed C. Percent (A/B)	

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#	Outcome Measure	Definition	Data Grantee Provides	Record Data Here
12	Number and percent of program youth who OFFEND during the reporting period (short term)	The number and percent of participating program youth who were arrested or seen at a juvenile court for a delinquent offense during the reporting period. Appropriate for any youth-serving program. Official records (police, juvenile court) are the preferred data source. The number of youth tracked should reflect the number of program youth that are followed or monitored for arrests or offenses. Ideally this number should be all youth served by the program during this reporting period. Ex. If I am serving 100 youth in my program, A would be 100. If I am following up with 50 of them, B would be 50. Of these 50 program youth I'm tracking, if 25 of them were arrested or had a delinquent offense during this reporting period, then C would be 25.	A. Total number of program youth served B. Number of program youth tracked during this reporting period C. Of B, the number of program youth who had a new arrest or delinquent offense during this reporting period D. Number of program youth who were recommitted to a juvenile facility during this reporting period E. Number of program youth who were sentenced to adult prison during this reporting period F. Number of youth who received another sentence during this reporting period G. Percent OFFENDING (C/B)	
13	Number and percent of program youth who OFFEND during the reporting period (long term)	The number and percent of participating program youth who were arrested or seen at a juvenile court for a delinquent offense during the reporting period. Appropriate for any youth-serving program. Official records (police, juvenile court) are the preferred data source. The number of youth tracked should reflect the number of program youth that are followed or monitored for arrests or offenses 6-12 months after exiting the program. Ex. I have a lot of youth who exited my program 6-12 months ago, but we are only tracking 100 of them, so A is 100. Of these 100 program youth that exited the program 6-12 months ago 65 had a new arrest or delinquent offense during this reporting period, so B is 65.	A. Number of program youth who exited the program 6-12 months ago that you are tracking B. Of A, the number of program youth who had a new arrest or delinquent offense during this reporting period C. Number of program youth who were recommitted to a juvenile facility during this reporting period D. Number of program youth who were sentenced to adult prison during this reporting period E. Number of youth who received another sentence during this reporting period F. Percent of Long Term RECIDIVISM (B/A)	
14	Number and percent of program youth who RE-OFFEND (short term)	The number and percent of participating program youth who were arrested or seen at a juvenile court for a new delinquent offense during the reporting period. Appropriate for any youth-serving program. Official records (police, juvenile court) are the preferred data source. The number of youth tracked should reflect the number of program youth that are followed or monitored for new arrests or offenses. Ideally this number should be all youth served by the program during this reporting period. Ex. If I am serving 100 youth in my program, A would be 100. If I am following up with 50 of them, B would be 50. Of these 50 program youth I'm tracking, if 25 of them were arrested or had a delinquent offense during this reporting period, then C would be 25.	A. Total number of program youth served B. Number of program youth tracked during this reporting period C. Of B, the number of program youth who had a new arrest or delinquent offense during this reporting period D. Number of program youth who were recommitted to a juvenile facility during this reporting period E. Number of program youth who were sentenced to adult prison during this reporting period F. Number of youth who received another sentence during this reporting period G. Percent RECIDIVISM (C/B)	

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#	Outcome Measure	Definition	Data Grantee Provides	Record Data Here
15	Number and percent of program youth who RE-OFFEND (long term)	The number and percent of participating program youth who were arrested or seen at a juvenile court for a new delinquent offense during the reporting period. Appropriate for any youth-serving program. Official records (police, juvenile court) are the preferred data source. The number of youth tracked should reflect the number of program youth that are followed or monitored for new arrests or offenses 6-12 months after exiting the program. Ex. I have a lot of youth who exited my program 6-12 months ago, but we are only tracking 100 of them, so A is 100. Of these 100 program youth that exited the program 6-12 months ago 65 had a new arrest or delinquent offense during this reporting period, so B is 65.	A. Number of program youth who exited the program 6-12 months ago that you are tracking B. Of A, the number of program youth who had a new arrest or delinquent offense during this reporting period C. Number of program youth who were recommitted to a juvenile facility during this reporting period D. Number of program youth who were sentenced to adult prison during this reporting period E. Number of youth who received another sentence during this reporting period F. Percent of Long Term RECIDIVISM (B/A)	
16	Number and percent of substantiated neglect charges in program families (short term)	Number and percent of substantiated neglect charges that are brought against a program family during a reporting period. Case files are the preferred data source.	A. Number of program families with substantiated neglect charges during the reporting period B. Total number of program families served during the reporting period C. Percent (A/B)	
17	Number and percent of substantiated neglect charges in program families (long term)	Number and percent of substantiated neglect charges that are brought against a program family during a reporting period. Case files are the preferred data source.	A. Number of program families who exited the program 6-12 who had substantiated neglect charges during the reporting period B. Total number of program families who exited the program 6-12 C. Percent (A/B)	
18	Number and percent of substantiated child abuse charges in program families (short term)	Number and percent of substantiated child abuse charges that are brought against a program family during a reporting period. Case files are the preferred data source.	A. Number of program families with substantiated abuse charges during the reporting period B. Total number of program families served during the reporting period C. Percent (A/B)	
19	Number and percent of substantiated child abuse charges in program families (long term)	Number and percent of substantiated child abuse charges that are brought against a program family during a reporting period. Case files are the preferred data source.	A. Number of program families who exited the program 6-12 who have substantiated abuse charges during the reporting period B. Total number of program families who exited the program 6-12 C. Percent (A/B)	
20	Number and percent of program families with improved family functioning skills (short term)	The number and percent of program families who report or exhibit improved family functioning (i.e., better communication) during the reporting period. Self-report is the preferred data source.	A. Number of program families who report improved family functioning during the reporting period B. Number of families in program C. Percent (A/B)	
21	Number and percent of program families with improved family functioning skills (long term)	The number and percent of program families who report or exhibit improved family functioning (i.e., better communication) during the reporting period. Self-report is the preferred data source.	A. Number of program families who report improved family functioning B. Number of families in program C. Percent (A/B)	

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#	Outcome Measure	Definition	Data Grantee Provides	Record Data Here
22	Number and percent of out-of-home placements for program youth (short term)	Number and percent of program youth who are formally placed out of the home. Program case files are the preferred data source.	A. Number of program youth with out-of-home placement B. Number of program youth served C. Percent (A/B)	
23	Number and percent of out-of-home placements for program youth (long term)	Number and percent of program youth who are formally placed out of the home. Program case files are the preferred data source.	A. Number of program youth with out-of-home placement B. Number of program youth served C. Percent (A/B)	
24	Number and percent of reunifications for program youth (short term)	Number and percent of youth reunifications with families during the reporting period for program youth/families. Program case files are preferred data source.	A. Number of program youth reunified B. Number of program youth who had been placed out of the home C. Percent (A/B)	
25	Number and percent of reunifications for program youth (long term)	Number and percent of youth reunifications with families during the reporting period for program youth/families. Program case files are preferred data source.	A. Number of program youth reunified B. Number of program youth who had been placed out of the home C. Percent (A/B)	
26	Number and percent of program families satisfied with program (short term)	The number and percent of program families satisfied with the program in areas such as staff relations and expertise, general program operations, facilities, materials, and service. Self-report data collected using program evaluation or assessment forms are the expected data source.	A. Number of program families satisfied with the program during the reporting period B. Total number of program families served by the program during the reporting period C. Percent (A/B)	
27	Number and percent of program youth satisfied with program (short term)	The number and percent of program youth satisfied with the program in areas such as staff relations and expertise, general program operations, facilities, materials, and service. Self-report data collected using program evaluation or assessment forms are the expected data source.	A. Number of program youth satisfied with the program during the reporting period B. Total number of program youth served by the program during the reporting period C. Percent (A/B)	
28	Average length of time from initiation of investigation to a permanent resolution for program youth (long term)	The average number of days from initiation of a child abuse and neglect case to an investigation of the case to the permanent resolution of the case for program youth. Program case files are preferred data sources.	A. Total number of days from initiation to investigation to resolution for program youth B. Number of program families in program with permanent resolutions C. Average (A/B)	
29	Number of percentage of youth who are (re) victimized. (short term)	The number and percent of youth who were (re) victimized during the reporting period.	A. Total number of program youth served B. Number of program youth tracked during this reporting period for (re)victimization C. Of B, the number of program youth who were (re)victimized D. C/B	
30	Number of percentage of youth who are (re) victimized. (long term)	The number and percent of youth who exited the program 6-12 months ago and were victimized during the reporting period.	A. Number of program youth who exited the program 6-12 months ago that you are tracking for victimization B. Of A, the number of program youth who were victimized during this reporting period C. Percent (b/a)	

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#	Outcome Measure	Definition	Data Grantee Provides	Record Data Here
31	Number and percent of program staff exhibiting increased knowledge of child abuse and neglect prevention/intervention program area (short term)	The number and percent of staff who gained a greater knowledge of the child abuse and neglect prevention/intervention program area through trainings or other formal learning opportunities. Appropriate for any program whose staff received program-related training. Training does not need to have been given by the program. Self-report data collected using training evaluation or assessment forms are the expected data source.	A. Number of program staff trained during the reporting period who report increased knowledge B. Total number of program staff trained during the reporting period C. Percent (A/B)	
32	Number and percent of youth with permanency plan (short term)	Number and percent of youth who have permanency plans developed during the reporting period. Case files are the preferred data source.	A. Number of youth with permanency plan B. Number of youth in program C. Percent (A/B)	
33	Average length of time from foster care to adoption for program youth (long term)	The average number of days program youth are placed in foster care before adoption. Program case files are preferred data sources.	A. Total number of days program youth are in foster care prior to adoption B. Number of program youth who moved from foster care to adoption C. Average (A/B)	
34	Average length of time from foster care to reunification for program youth (long term)	The average number of days program youth are in foster care until they are reunified. Program files are preferred data sources.	A. Total number of days program youth are in foster care before reunification B. Number of program youth who move from foster care to reunification C. Average (A/B)	