Office of Juvenile Justice and Delinquency Prevention



OJJDP Stakeholder Budget Briefing



Janet Chiancone, Deputy Administrator Jennifer Yeh, Deputy Associate Administrator

Working for Youth Justice and Safety



Welcoming Remarks

Liz Ryan

Administrator

Office of Juvenile Justice and Delinquency Prevention





Mission

OJJDP provides national leadership, coordination, and resources to prevent and respond to youth delinquency and victimization.

The Office helps states, localities, and Tribes develop effective and equitable juvenile justice systems that create safer communities and empower youth to lead productive lives.



Priorities

- Treat children as children.
- Serve children at home, with their families, in their communities.
- Open up opportunities for system-involved youth.

OJJDP is also committed to:

- Centering impacted youth and families.
- Ending racial inequity within the juvenile justice system.



Introductions



Janet Chiancone, Deputy Administrator



Jennifer Yeh, Deputy Associate Administrator



Working for Youth Justice and Safety

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What We Will Cover Today

- The Federal Budget Process terminology and timelines
- President's Budget for FY 2024 and how it impacts OJJDP
- Where to learn more about OJJDP funding



Federal Budget Process

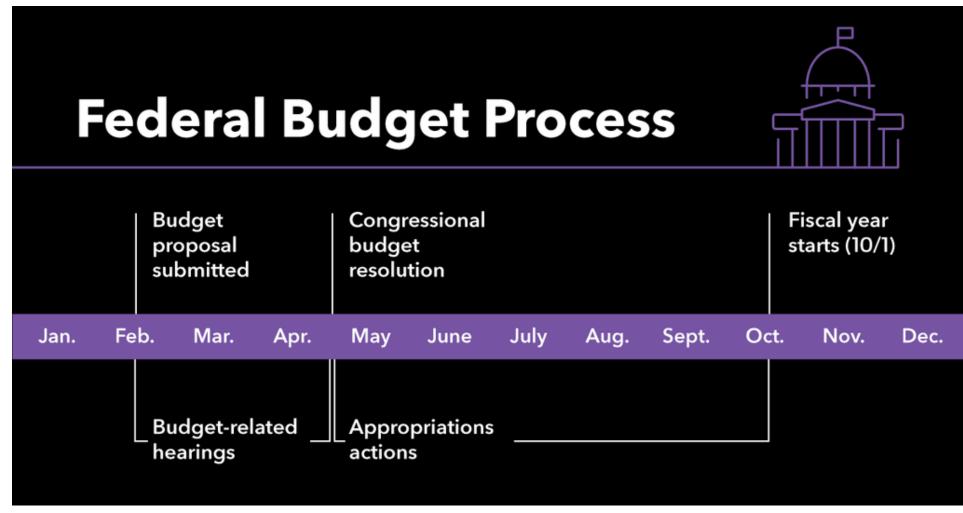
- President's Budget Request issued (first Monday in February

 this year it was first Thursday in March). Includes a detailed request for each department and agency.
- 2. Congressional Hearings (February Spring). Agency officials testify before authorizing and appropriating committees to justify budget requests, a preview of the major spending and policy debates.



- **3. Budget Resolution (April 15).** Sets revenue and spending targets for legislation.
- **4. Appropriations Bills (Sept. 30; fiscal year starts Oct. 1).** Twelve bills funding federal agencies and programs. (Commerce, Justice, Science: CJS)
- **5.** Continuing Resolution (only if necessary). Maintains funding based on the current rate to prevent a lapse in spending.





https://about.bgov.com/brief/your-guide-to-navigating-the-federal-budget-process/



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3 Budgets in Play

•FY 2023 Enacted Budget

10/1/22 - 9/30/23

- •FY 2024 President's Budget
- 10/1/23 9/30/24 • FY 2025 Budget Spring Call 10/1/24 - 9/30/25



Congressional Committees

Appropriations Committees

- Write the legislation that *allocates* federal funds to the numerous government agencies, departments, and organizations on an annual basis.
- 12 subcommittees are tasked with drafting legislation to allocate funds to government agencies within their jurisdictions.

Budget Committees

- Monitor and enforce rules surrounding spending, revenue, and the federal budget.
- Principal responsibility is to develop a concurrent resolution to serve as the framework for the budget.
 - Resolution is an agreement between the House and Senate
 - Is not signed by the President and does not become law.

Authorizing Committees

- Develop and pass authorizing measures that can establish, continue, or modify an agency, program, or activity for a fixed or indefinite period.
- Set forth the duties and functions of an agency or program, its organizational structure, and the responsibilities of agency or program officials.
- Authorizations may be permanent and remain in effect until changed by the Congress, or they may cover only specific fiscal years.



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Commerce, Justice, Science, and Related Agencies (CJS) Appropriations Subcommittee (or "the four corners")

<u>Senate</u>

Chairwoman: Jeanne Shaheen (D-NH)

<u>House</u>

Chairman: Hal Rogers (R-KY)

Ranking Member: Jerry Moran (R-KS)

Ranking Member: Matt Cartwright (D-PA)



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Appropriations vs Budget Committees

Think of the federal budget as a pizza...



The Budget Committee decides how big the total pie is, as well as the size of each slice.

The Appropriations Committee (and more specifically each subcommittee) decides which toppings (programs) will go on their slice.



FY 2024 President's Budget



FY 2024 President's Budget

• Reflects the Administration's Priorities:

➤Advance public safety, reduce violent crime, and increase community trust.

- Accelerate justice system reforms that promote community safety and well-being, racial equity and justice for all.
- Transform the juvenile justice system into one that is effective and equitable, and that treats children as children and empowers youth to lead healthy, productive lives.
- >Ensure rights, access to services, and equity for all victims of crime.
- ➤Advance science and innovation to guide policy and practice.



OJJDP in the FY 2024 President's Budget

- Juvenile Justice Programs request is \$760 million. (Compared to \$400 million which is the FY 2023 enacted budget.)
- Several new programs, substantial increases to existing programs.
- New programs focus on reform, strengthening juvenile justice system and addressing inequity and hate crimes.



Juvenile Justice Programs (JJ)	FY 2023 Enacted (P.L. 117-328)	FY 2024 President's Budget	FY 2024 President's Budget vs. FY 2023
Child Abuse Training Programs for Judicial Personnel and Practitioners	4,500	6,000	1,500
Community-Based Alternatives to Youth Incarceration Initiative	0	50,000	50,000
Delinquency Prevention Program	65,000	151,000	86,000
Delinquency Prevention Program (general funds = topline less carveouts)	12,500	44,500	32,000
Children Exposed to Violence Awareness and Intervention Initiative	10,000	30,000	20,000
Children of Incarcerated Parents (COIP) Web Portal	500	500	0
Girls in the Juvenile Justice System	5,500	20,000	14,500
Opioid-Affected Youth Initiative	12,500	16,000	3,500
Protecting Vulnerable and At-Risk Youth	2,000	0	(2,000)
Tribal Youth Program	17,000	30,000	13,000
Eliminating Records-Related Barriers to Youth Success	0	15,000	15,000
Improving Juvenile Indigent Defense Program	2,500	40,000	37,500
Juvenile Justice and Child Welfare Collaboration Initiative (new program)	0	30,000	30,000
Missing and Exploited Children	105,000	130,000	25,000
Part B: Formula Grants	75,000	157,000	82,000
Emergency Planning - Juvenile Detention Facilities	500	500	0
VOCAA - Improving Investigation and Prosecution of Child Abuse Program	41,000	50,000	9,000
Youth and Family Engagement Training and Technical Assistance (new program)	0	6,000	6,000
Youth-Focused Hate Crime Prevention and Intervention Initiative	0	5,000	5,000
Youth Mentoring	107,000	120,000	13,000
the Opioid Crisis	16,500	18,000	1,500
Subtotal, JJ Programs	400,000	760,000	360,000



State and Local Law Enforcement Assistance (SLLEA)	FY 2023 Enacted (P.L. 117-328)	FY 2024 President's Budget	FY 2024 President's Budget vs. FY 2023 Enacted
Child Advocacy Training in Post-Secondary Education	2,000	1,000	(1,000)
Family-Based Alternative Sentencing Programs	3,500	3,500	0
Court Appointed Special Advocate (CASA) Program	15,000	14,000	(1,000)
Second Chance Act Program	125,000	117,000	(8,000)
Children of Incarcerated Parents Demonstration Grants	5,000	5,000	0
Subtotal, SLLEA	25,500	23,500	(2,000)



New Programs

• Community-Based Alternatives to Youth Incarceration Initiative (\$50 million)

• Eliminating Records-Related Barriers to Youth Success (\$15 million)



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New Programs

- Youth-Focused Hate Crime Prevention and Intervention Initiative (\$5 million)
- Juvenile Justice and Child Welfare Collaboration Initiative* (\$30 million)
- Youth and Family Engagement Training and Technical Assistance* (\$6 million)



)

Substantial Increases to Current Programs

- Title II Part B Formula Grants \$157 M (+\$82 M)
- Improving Juvenile Indigent Defense Program \$40 M (+\$37.5 M)
- Missing and Exploited Children \$130 M (+\$25 M)



Delinquency Prevention Program (DPP): \$151 M (+86 M)

- DPP Carveout Programs also have proposed increases:
 - Children Exposed to Violence Awareness and Intervention Initiative \$30M (+\$20M)
 - Girls in the Juvenile Justice System \$20 M (+\$14.5 M)
 - Opioid-Affected Youth Initiative \$16 M (+\$3.5 M)
 - Tribal Youth Program \$30 M (+\$13 M)
- DPP General Funds/Minus Carveouts \$44.5 M (+\$32 M)



Other Increases

- Youth Mentoring \$120 M (+\$13 M)
- Victims of Child Abuse Act Improving Investigation and Prosecution of Child Abuse Program \$50 M (+\$9 M)
- Child Abuse Training Programs for Judicial Personnel and Practitioners \$6 M (+\$1.5 M)



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Takeaways

- 2024 President's Budget reflects high priority for juvenile justice programming, with a focus on prevention, early intervention and reform.
- Unclear what new programs will get traction in the Congressional appropriation bills.



Questions?





OJJDP Funding Resources



Types of Grants

Discretionary

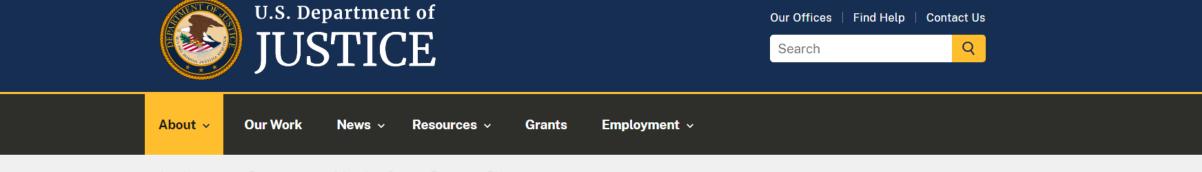
Formula

- Awarded directly by DOJ to eligible recipients.
- Applicants apply directly to DOJ.
- Most often awarded on a competitive basis.
- Applications undergo a preliminary review process to ensure that they are complete and meet the eligibility requirements.

- Usually administered and managed by State Administering Agencies or other DOJ approved fiscal agents.
- Are most often awarded on a noncompetitive basis.
- Distribution of funds among eligible recipients is either statutorily defined, or defined by distribution process specified by DOJ.



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Justice.gov > Department of Justice Grants Program Plan

Department of Justice Grants Program Plan

Fiscal Year 2023 DOJ Program Plan

The Department of Justice offers funding opportunities to support law enforcement and public safety activities in state, local, and tribal jurisdictions; to assist victims of crime; to provide training and technical assistance; to conduct research and collect national statistics; and to implement programs that improve the criminal, civil, and juvenile justice systems.

The DOJ Program Plan is a tool to help find potential funding opportunities (solicitations) from DOJ's grant-making Components, the Office of Community Oriented Policing Services (COPS), Office of Justice Programs (OJP), and Office on Violence Against Women (OVW). The Program Plan provides summary details of the funding opportunities each DOJ grant-making Component is expecting to release or has released in a particular fiscal year.



Select Filters

Component/Office	Expected	d Release	
OJJDP	✓ - Any -		✓
Eligible Applicants Categories		Matter Categories	
- Any -	✓ - Any -		~
Keyword(s)	Clear Fi	ilters	
Show 10 v entries		Previous 1 2 3	4 Next
Initiative	Component/Office	Grants.gov Application Deadline	Funding 🜲
OJJDP FY 2023 AMBER Alert Training and Technical Assistance	OJJDP	5/23/2023	\$4,400,000
OJJDP FY 2023 Arts Programs for Justice-Involved Youth	OJJDP	4/6/2023	\$250,000
OJJDP FY 2023 Building Local Continuums of Care To Support Youth Success	OJJDP	TBD	\$8,000,000
OJJDP FY 2023 Center for Youth Justice Transformation	OJJDP	TBD	\$2,000,000
OJJDP FY 2023 Community-Based Alternatives to Youth Incarceration	OJJDP	4/11/2023	\$7,500,000
OJJDP FY 2023 Eliminating Records Barriers to Youth Success	OJJDP	6/6/2023	\$1,000,000
OJJDP FY 2023 Enhancing School Capacity To Address Youth Violence	OJJDP	5/3/2023 \$	C22,000,000



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Disclaimer	All Grant Program Plan and Forecast data provided by the U.S. Department of Justice is subject to the availability of appropriations and potential legislative changes of statutory requirements. The information provided by DOJ is based on projected operational plans and may be updated frequently, including the addition, substitution, or cancellation of projected solicitations without advance notice. DOJ, in addition to Grants.gov, provides an e-mail subscription service, upon request, to be notified when solicitations are officially released.
Opportunity ID	O-OJJDP-2023-171617
Fiscal Year	2023
Solicitation Title	OJJDP FY 2023 AMBER Alert Training and Technical Assistance
Announcement URL	https://www.ojjdp.ojp.gov/funding/current
Description	This program provides training and technical assistance support to enhance the national AMBER Alert network; increases and improves law enforcement response to missing, endangered, and abducted children; increases the recovery rate of abducted children; enhances public participation in the recovery of missing, endangered, and abducted children; and continues support of this work in Indian Country while implementing the Ashlynne Mike AMBER Alert in Indian Country Act of 2018.
Component/Office	OJJDP
Award Type	Competitive Discretionary
Expected Release (Quarter)/Release date	4/5/2023
Estimated Program Funding	\$4,400,000
Estimated Award - Average Amount	\$4,400,000
Eligible Applicants Categories	Educational Institutions, Non-Government Organizations
Grants.gov Application Deadline	5/23/2023
Award Date (Quarter)	Q4: JUL/AUG/SEP
Estimated Number of Awards	1



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Home / Funding



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<u>Subscribe to OJJDP's JUVJUST listserv</u> for the latest information regarding OJJDP funding opportunities and more.

When available, OJJDP funding opportunities will be listed on this page. Review

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How to Apply FAQs



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Use Search Filters

OJJDP FY 2023 Strategies To Support Children Exposed to Violence

Closing Date: May 8, 2023

Grants.gov Deadline: April 24, 2023

Application JustGrants Deadline: May 8, 2023

With this solicitation, OJJDP seeks to provide funding to communities to develop coordinated and comprehensive community-based approaches to help children and their families who are exposed to violence build resilience, restore their safety, heal their social and emotional wounds, and prevent future violence and delinquency.





Home / Funding

OJJDP FY 2023 Strategies To Support Children Exposed to Violence

Opportunity ID: 0-0JJDP-2023-171640

Solicitation Status: Open

Fiscal Year: 2023

Closing Date: May 8, 2023

Posting Date: March 7, 2023

Solicitation Type: Competitive

Grants.gov Deadline: April 24, 2023, 11:59 pm Eastern Application JustGrants Deadline: May 8, 2023, 8:59 pm Eastern **Open Funding**

How to Apply FAQs

Past Funding

Awards: List of Funded Projects

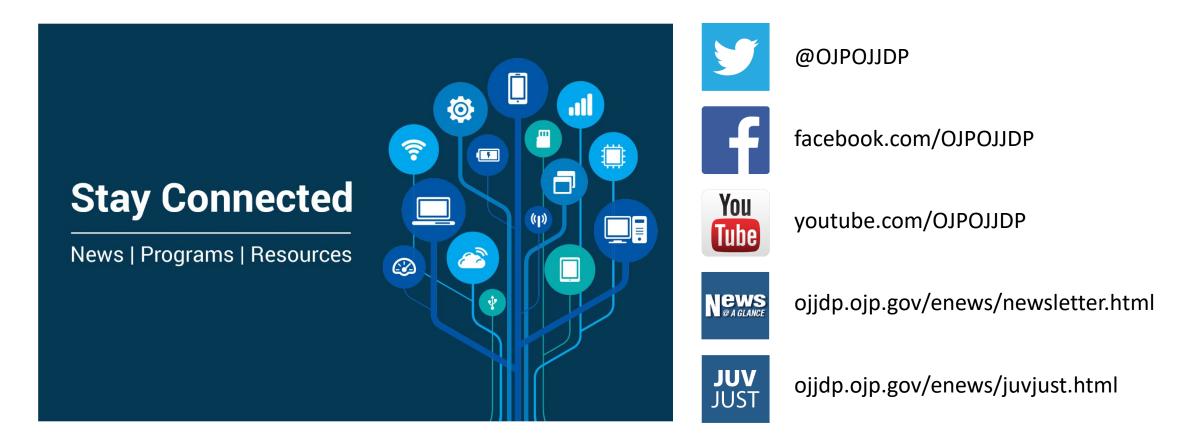
Performance Measures



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Connect With OJJDP





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