|   | FY 2023 Enacted<br>(P.L. 117-328) | FY 2024<br>President's Budget | FY 2024 President's<br>Budget<br>vs. FY 2023<br>Enacted |
|---|-----------------------------------|-------------------------------|---|
| Juvenile Justice Programs (JJ)  |                                   |                               |   |
| Child Abuse Training Programs for Judicial Personnel and Practitioners      | 4,500                             | 6,000                         | 1,500   |
| Community-Based Alternatives to Youth Incarceration Initiative              | 0                                 | 50,000                        | 50,000  |
| Delinquency Prevention Program  | 65,000                            | 151,000                       | 86,000  |
| Delinquency Prevention Program (general funds = topline less carveouts)     | 12,500                            | 44,500                        | 32,000  |
| Children Exposed to Violence Awareness and Intervention Initiative          | 10,000                            | 30,000                        | 20,000  |
| Children of Incarcerated Parents (COIP) Web Portal                          | 500                               | 500                           | 0   |
| Girls in the Juvenile Justice System  | 5,500                             | 20,000                        | 14,500  |
| Opioid-Affected Youth Initiative  | 12,500                            | 16,000                        | 3,500   |
| Protecting Vulnerable and At-Risk Youth                                     | 2,000                             | 0                             | (2,000)   |
| Tribal Youth Program  | 17,000                            | 30,000                        | 13,000  |
| Eliminating Records-Related Barriers to Youth Success                       | 0                                 | 15,000                        | 15,000  |
| Improving Juvenile Indigent Defense Program                                 | 2,500                             | 40,000                        | 37,500  |
| Juvenile Justice and Child Welfare Collaboration Initiative (new program)   | 0                                 | 30,000                        | 30,000  |
| Missing and Exploited Children  | 105,000                           | 130,000                       | 25,000  |
| Part B: Formula Grants  | 75,000                            | 157,000                       | 82,000  |
| Emergency Planning - Juvenile Detention Facilities                          | 500                               | 500                           | 0   |
| VOCAA - Improving Investigation and Prosecution of Child Abuse Program      | 41,000                            | 50,000                        | 9,000   |
| Youth and Family Engagement Training and Technical Assistance (new program) | 0                                 | 6,000                         | 6,000   |
| Youth-Focused Hate Crime Prevention and Intervention Initiative             | 0                                 | 5,000                         | 5,000   |
| Youth Mentoring   | 107,000                           | 120,000                       | 13,000  |
| the Opioid Crisis   | 16,500                            | 18,000                        | 1,500   |
| Subtotal, JJ Programs   | 400,000                           | 760,000                       | 360,000   |
|   |                                   |                               |   |