

Alternative Proposal to Develop Initial Program Targets for OJJDP Programs

As a result of the GAO review, *Juvenile Justice Grants: DOJ Should Take Additional Actions to Strengthen Performance and Fraud Risk Management* (GAO-20-202), OJP received a recommendation to set performance targets for individual grant programs.

Accepted Methodology to Establish Initial Program Targets

OJJDP has 26 programs for which targets were established (see Appendix A). We relied on historical Performance Measures Tool (PMT) data to establish the initial targets. For each new JustGrants measure selected, we aligned it with a PMT legacy measure to calculate the initial target. We looked at the last three calendar years (2019, 2020, and 2021) data for the initial target analysis. We plan to use the initial three calendar years of JustGrants data for all OJJDP programs when the data becomes available to set a revised target. The initial targets will be submitted for approval to the relevant OJJDP program Division and the OJJDP Administrator. Once approved, targets will be shared with other entities within OJP, and will be shared via OJJDP's website.

Initial FY 2023 Program Targets

Program	Just Grants Performance Measure Selected	Recommended Initial Target
1. Adolescent Sex Offenders and Children with Sexual Behavior Problems	Percentage of eligible individuals adjudicated for a delinquency offence	15%
2. Child Abuse Training for Judicial and Court Personnel	Percentage of organizations who employed a new evidence-based or promising service, policy, or practice recommended by a technical assistance provider	67%
3. Children Exposed to Violence	Percentage of eligible individuals adjudicated for a delinquency offense	20%
4. Community-Based Violence Prevention	Percentage of eligible individuals adjudicated for a delinquency offense	20%
5. Court Appointed Special Advocates	Percentage of eligible individuals matched with a CASA volunteer	22%
6. Delinquency Prevention	Percentage of eligible individuals adjudicated for a delinquency offence	29%
7. Emergency Planning	Percentage of individuals with increased knowledge of facility emergency preparedness guidelines	97%
8. Enhancing Juvenile Indigent Defense	Percentage of eligible individuals adjudicated for a delinquency offence	15%
9. Family Treatment Court	Percentage of eligible individuals who abstained from or reduced substance misuse	79%
10. Family-Based Alternative Sentencing	Percentage of eligible individuals convicted of a subsequent criminal offense	39%
11. Girls in the Juvenile Justice System	Percentage of training participants who reported they applied training knowledge or skills within 3 months of attending a training	76%
12. Internet Crime Against Children	Percentage of training participants who reported they applied training knowledge or skills within 3 months of attending a training	96%
13. Justice Reinvestment Initiative	Percentage of training participants who reported they applied training knowledge or skills within 3 months of attending a training	96%

14. Juvenile Drug Court	Percentage of eligible individuals who abstained from or reduced substance misuse	75%
15. Juvenile Justice and Mental Health Collaboration	Percentage of organizations who employed a new evidence-based or promising service, policy, or practice recommended by a technical assistance provider	96%
16. Juvenile Mentoring	Percentage of individuals matched with a mentor during the activity period	81%
17. Missing and Exploited Children	Percentage of training participants who reported they applied training knowledge or skills within 6 months of attending a training	96%
18. Non-Participating States	Percentage of training participants who reported they applied training knowledge or skills within 3 months of attending a training	99%
19. Opioid Affected Youth	Percentage of organizations who employed a new evidence-based or promising service, policy, or practice recommended by a technical assistance provider	96%
20. Prison Rape Elimination Act	Percentage of training participants who reported they applied training knowledge or skills within 3 months of attending a training	99%
21. Second Chance Act Children of Incarcerated Parents	Percentage of eligible individuals adjudicated for a delinquency offense	17%
22. Second Chance Act Reentry	Percentage of eligible individuals adjudicated for a delinquency offense	39%
23. Title II Formula Grant	Percentage of eligible individuals adjudicated for a delinquency offense	20%
24. Tribal Healing To Wellness	Percentage of eligible individuals who abstained from or reduced substance misuse	65%
25. Tribal Youth Program	Percentage of eligible individuals detained	73%
26. Victims of Child Abuse	Percentage of training participants who reported they applied training knowledge or skills within 3 months of attending a training	96%

Appendix A: Performance Measure Recommendation Statistics

Program	Just Grants Performance Measure Selected	PMT legacy measure	PMT legacy Program	Recommended Initial Target	Mean	Median	Mode	5 th %	10 th %	25 th %	50 th %	75 th %	90 th %	95 th %
Adolescent Sex Offenders and Children with Sexual Behavior Problems	Percentage of eligible individuals adjudicated for a delinquency offense	Number and percent of youth who offend during the reporting period (short term)	Discretionary 2.0	15%	14.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.67%	86.11%	100.00 %
Child Abuse Training for Judicial and Court Personnel (Judicial Training)	Percentage of organizations who employed a new evidence-based or promising service, policy, or practice recommended by a technical assistance provider	Percent of those served by training and technical assistance (TTA) who reported implementing an evidence-based program and/or practice during or after the TTA	TTA	67%	60.94%	66.67%	100.00%	0.00%	0.00%	28.24%	66.67%	100.00 %	100.00 %	100.00 %
Children Exposed to Violence	Percentage of eligible individuals adjudicated for a delinquency offense	Number and percent of program youth who offend	Violence Prevention	20%	20.42%	3.28%	0.00%	0.00%	0.00%	0.00%	3.28%	28.34%	70.10%	100.00 %
Community-Based Violence Prevention	Percentage of eligible individuals adjudicated for a delinquency offense	Number and percent of program youth who offend	Discretionary 2.0	20%	20.42%	3.28%	0.00%	0.00%	0.00%	0.00%	3.28%	28.34%	70.10%	100.00 %
Court Appointed Special Advocates (CASA)	Percentage of eligible individuals matched with a CASA volunteer	Number and percent of new children receiving CASA volunteer advocacy services	Court Appointed Special Advocates	22%	21.56%	20.56%	20.00%	19.70%	19.72%	19.80%	20.56%	22.20%	24.40%	25.33%
Delinquency Prevention	Percentage of eligible individuals adjudicated for a delinquency offense	Number and percentage of youth who offend	Violence Prevention	29%	20.77%	3.79%	0.00%	0.00%	0.00%	0.00%	3.79%	28.88%	70.27%	100.00 %

Emergency Planning	Percentage of individuals with increased knowledge of facility emergency preparedness guidelines	Percent of people exhibiting an increased knowledge of the program area during the reporting period	Discretionary 2.0	97%	97.34%	100.00 %	100.00%	85.21%	95.78%	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
Enhancing Juvenile Indigent Defense	Percentage of eligible individuals adjudicated for a delinquency offense	Number and percent of youth who offend during the reporting period (short term)	Discretionary 2.0	15%	14.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.67%	86.11%	100.00 %
Family Drug Court	Percentage of eligible individuals who abstained from or reduced substance misuse	Substance Use Noted Behavior Change (short-term)	Family Drug Court	79%	78.64%	88.24%	100.00%	26.61%	36.67%	62.50%	88.24%	100.00 %	100.00 %	100.00 %
Family-Based Alternative Sentencing	Percentage of eligible individuals convicted of a subsequent criminal offense	Number and percent of program youth who offend (Short Term)	Discretionary 2.0	39%	38.84%	29.89%	100%	6%	7%	12%	30%	48%	100%	100%
Girls in the Juvenile Justice System	Percentage of training participants who reported they applied training knowledge or skills within 3 months of attending a training	Percent of program staff exhibiting increased knowledge of the program area	Youth Mentoring	76%	76.00%	100.00 %	100.00%	0.00%	0.00%	54.00%	100.00 %	100.00 %	100.00 %	100.00 %
Internet Crime Against Children (ICAC)	Percentage of training participants who reported they applied training knowledge or skills within 3 months of attending a training	Percent of people exhibiting an increased knowledge of the program area during the reporting period	Discretionary 2.0	96%	97.34%	100.00 %	100.00%	85.21%	95.78%	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
Justice Reinvestment Initiative	Percentage of training participants who reported they applied training knowledge or skills within 3 months of attending a training	Percent of people exhibiting an increased knowledge of the program area during the reporting period	Discretionary 2.0	96%	97.34%	100.00 %	100.00%	85.21%	95.78%	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %

Juvenile Drug Court	Percentage of eligible individuals who abstained from or reduced substance misuse	Substance Use Noted Behavior Change (short-term)	Juvenile Drug Court	75%	74.59%	82.84%	100.00%	23.47%	31.20%	58.42%	82.84%	100.00 %	100.00 %	100.00 %
Juvenile Justice and Mental Health Collaboration	Percentage of organizations who employed a new evidence-based or promising service, policy, or practice recommended by a technical assistance provider	Percent of those served by training and technical assistance (TTA) who reported implementing an evidence-based program and/or practice during or after the TTA	Violence Prevention	96%	55.61%	96.43%	100.00%	0.00%	0.00%	0.00%	96.43%	100.00 %	100.00 %	100.00 %
Juvenile Mentoring	Percentage of individuals matched with a mentor during the activity period	Number and percent of program youth matched with a mentor during the activity period	Mentoring	81%	80.73%	100.00 %	100.00%	0.00%	0.00%	77.09%	100.00 %	100.00 %	100.00 %	100.00 %
Missing and Exploited Children	Percentage of training participants who reported they applied training knowledge or skills within 6 months of attending a training	Percent of people exhibiting an increased knowledge of the program area during the reporting period	Discretionary 2.0	96%	97.34%	100.00 %	100.00%	85.21%	95.78%	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
Non-Participating States	Percentage of training participants who reported they applied training knowledge or skills within 3 months of attending a training	Number and percent of program staff with increased knowledge of program area	Discretionary 2.0	99%	99.16%	100.00 %	100.00%	91.43%	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
Opioid Affected Youth	Percentage of organizations who employed a new evidence-based or promising service, policy, or practice recommended by a technical assistance provider	Percent of those served by training and technical assistance (TTA) who reported implementing an evidence-based program and/or practice during or after the TTA	Discretionary 2.0	96%	55.61%	96.43%	100.00%	0.00%	0.00%	0.00%	96.43%	100.00 %	100.00 %	100.00 %

Prison Rape Elimination Act (PREA)	Percentage of training participants who reported they applied training knowledge or skills within 3 months of attending a training	Number and percent of program staff with increased knowledge of program area	Discretionary 2.0	99%	99.16%	100.00 %	100.00%	91.43%	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
SCA Children of Incarcerated Parents	Percentage of eligible individuals adjudicated for a delinquency offense	Number and percent of program youth who offend (Short Term)	Discretionary 2.0	17%	8.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.00%	58.95%
Second Chance Act Reentry	Percentage of eligible individuals adjudicated for a delinquency offense	Number and percent of program youth who were adjudicated during the reporting period	SCA Reentry	39%	30.05%	15.17%	100.00%	1.04%	5.25%	9.09%	15.17%	38.62%	80.00%	100.00 %
Title II	Percentage of eligible individuals adjudicated for a delinquency offense	Number and percent of program youth who OFFEND (short term)	Title II	20%	20.31%	8.33%	100.00%	0.00%	0.68%	2.68%	8.33%	21.15%	97.69%	100.00 %
Tribal Healing To Wellness	Percentage of eligible individuals who abstained from or reduced substance misuse	Substance Use Noted Behavior Change (short-term)	Tribal Healing To Wellness	65%	65.28%	66.67%	100.00%	0.00%	0.00%	33.00%	66.00%	100.00 %	100.00 %	100.00 %
Tribal Youth Program	Percentage of eligible individuals detained	Number and percent of program youth who offend	Tribal Youth Program	73%	73.49%	100.00 %	100.00%	0.00%	0.00%	28.33%	100.00 %	100.00 %	100.00 %	100.00 %
Victims of Child Abuse (VOCA)	Percentage of training participants who reported they applied training knowledge or skills within 3 months of attending a training	Percent of people exhibiting an increased knowledge of the program area during the reporting period	Victims of Child Abuse	96%	96.21%	99.37%	100.00%	86.33%	89.17%	95.56%	99.37%	100.00 %	100.00 %	100.00 %